The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2012 - 2015

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Blacksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,534	1,534	1,534	1,534	6,136
FTA 5309	8,328	-	-	-	-	-
FTA 5310	-	80	99	72	150	401
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	708	25	-	-	-	25
Federal Stimulus	4,346	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	675	1,140	3,369	1,793	1,190	7,492
Local	2,958	2,023	4,356	2,774	2,189	11,342
Revenues	74	971	969	969	969	3,878
Flexible STP	3,583	2,208	20,541	7,930	3,105	33,784
New Freedom	-	-	-	-	-	-
Total	20,672	7,981	30,868	15,072	9,137	63,058

Bristol MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	205	205	205	205	820
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	85	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	94	98	100	100	392
Local	-	232	235	237	237	941
Revenues	-	29	29	29	29	116
Flexible STP	51	-	26	44	44	114
New Freedom	-	-	-	-	-	-
Total	136	560	593	615	615	2,383

Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,068	2,090	2,034	2,034	8,226
FTA 5309	185	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	477	864	864	864	864	3,456
FTA 5314	-	-	-	-	-	-
JARC	1,027	336	-	-	-	336
Federal Stimulus	3,913	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	501	2,020	2,001	1,854	1,774	7,649
Local	1,139	4,567	4,484	4,340	4,257	17,648
Revenues	92	1,265	1,238	1,238	1,238	4,979
Flexible STP	1,632	1,739	2,747	1,640	997	7,123
New Freedom	81	61	-	-	-	61
Total	9,047	12,920	13,424	11,970	11,164	49,478

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	522	522	522	522	2,088
FTA 5309	647	262	-	-	-	262
FTA 5310	103	59	27	36	36	158
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	673	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	115	300	227	219	227	973
Local	93	395	359	353	361	1,468
Revenues	-	308	308	308	308	1,232
Flexible STP	84	373	232	168	232	1,005
New Freedom	-	-	-	-	-	-
Total	1,715	2,219	1,675	1,606	1,686	7,186

Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,002	1,002	1,002	1,002	4,008
FTA 5309	-	-	-	-	-	-
FTA 5310	689	377	249	227	168	1,021
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	98	686	672	553	545	2,456
Local	187	2,046	2,119	1,994	1,986	8,145
Revenues	-	382	382	382	382	1,528
Flexible STP	240	480	1,200	248	240	2,168
New Freedom	52	156	-	-	-	156
Total	1,266	5,129	5,624	4,406	4,323	19,482

Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	31,719	25,900	29,728	28,770	29,196	113,594
FTA 5309	65,450	675	538	1,032	1,446	3,691
FTA 5310	1,033	304	823	878	810	2,815
FTA 5311	-	227	227	227	227	908
FTA 5314	-	-	-	-	-	-
JARC	2,223	-	-	-	-	-
Federal Stimulus	22,940	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	1,217	1,217	1,217	1,217	4,868
State	41,285	2,764	3,180	3,484	3,048	12,476
Local	37,833	7,937	8,848	9,296	8,920	35,001
Revenues	-	2,205	2,205	2,205	2,205	8,820
Flexible STP	13,725	6,261	7,343	10,742	6,737	31,083
New Freedom	582	-	-	-	-	-
Total	216,790	47,490	54,109	57,851	53,806	213,256

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	953	953	953	953	3,812
FTA 5309	81	-	-	-	-	-
FTA 5310	108	27	38	38	38	141
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,611	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	221	591	635	600	622	2,448
Local	191	312	366	331	353	1,362
Revenues	-	1,672	1,672	1,672	1,672	6,688
Flexible STP	1,460	915	1,296	1,016	1,192	4,419
New Freedom	-	-	-	-	-	-
Total	3,672	4,470	4,960	4,610	4,830	18,870

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	1,843	1,843	1,843	1,843	7,372
FTA 5309	3,950	-	-	-	-	-
FTA 5310	288	140	139	139	139	557
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	4,672	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,993	2,063	1,505	1,315	1,304	6,187
Local	269	3,634	3,174	2,984	2,974	12,766
Revenues	-	1,228	1,228	1,228	1,228	4,912
Flexible STP	4,506	6,617	2,663	1,146	1,062	11,488
New Freedom	80	29	-	-	-	29
Total	15,758	15,554	10,552	8,655	8,550	43,311

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

NoVA MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	28,778	10,098	13,493	10,412	10,535	44,538
FTA 5309	572,718	104,230	105,159	106,407	99,964	415,760
FTA 5310	348	120	72	120	120	432
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	18,710	56,130	-	-	-	56,130
TIGGER	1,500	-	-	-	-	-
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	-	-	-	-	-	-
State	225,131	11,273	7,483	4,196	3,832	26,784
Local	833,728	730,162	780,819	866,988	953,729	3,331,698
Revenues	371,596	134,526	131,100	92,778	-	358,404
Flexible STP	26,784	23,881	10,631	10,902	11,339	56,753
STP	68,500	6,500	-	-	-	6,500
New Freedom	-	135	-	-	-	135
Totals	2,153,023	1,084,343	1,055,402	1,091,803	1,079,519	4,311,067

Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	20,059	13,533	9,261	9,254	9,235	41,283
FTA 5309	2,095	4,560	-	-	-	4,560
FTA 5310	626	314	354	354	272	1,294
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	713	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	420	-	-	-	-	-
State	122	869	568	618	584	2,639
Local	157	3,733	1,735	1,784	1,792	9,044
Revenues	-	-	-	-	-	-
Flexible STP	2,800	-	-	-	-	-
New Freedom	481	-	-	-	-	-
Totals	27,473	23,009	11,918	12,010	11,883	58,820

Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	2,506	2,506	2,506	2,506	10,024
FTA 5309	640	-	-	-	-	-
FTA 5310	236	120	176	264	176	736
FTA 5311	-	341	341	341	341	1,364
FTA 5314	-	-	-	-	-	-
JARC	424	208	-	-	-	208
Federal Stimulus	557	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	402	1,450	1,683	1,379	1,401	5,913
Local	499	2,910	3,034	2,752	2,751	11,447
Revenues	10	2,154	2,149	2,149	2,149	8,601
Flexible STP	113	564	3,112	680	856	5,212
New Freedom	238	88	-	-	-	88
Total	3,119	10,341	13,001	10,071	10,180	43,593

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	1,034	2,104	2,612	2,612	1,422	8,750
FTA 5309	-	-	-	-	-	-
FTA 5310	99	147	276	154	240	817
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	14	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	63	590	612	612	463	2,277
Local	221	682	819	790	661	2,952
Revenues	-	489	489	489	489	1,956
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	1,431	4,012	4,808	4,657	3,275	16,752

Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	-	400	400	400	400	1,600
FTA 5309	40	-	-	-	-	-
FTA 5310	201	161	135	183	183	662
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	51	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	227	376	131	199	318	1,024
Local	62	338	304	383	503	1,528
Revenues	-	91	91	91	91	364
Flexible STP	-	396	24	563	1,520	2,503
New Freedom	292	177	-	-	-	177
Total	873	1,939	1,085	1,819	3,015	7,858

All MPOs	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307	81,590	62,668	66,149	62,047	61,387	252,251
FTA 5309	654,134	109,727	105,697	107,439	101,410	424,273
FTA 5310	3,731	1,849	2,388	2,465	2,332	9,034
FTA 5311	477	1,432	1,432	1,432	1,432	5,728
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	5,095	569	-	-	-	569
Federal Stimulus	57,572	56,130	-	-	-	56,130
TIGGER	1,500	-	-	-	-	-
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	420	1,217	1,217	1,217	1,217	4,868
State	270,833	24,216	22,164	16,922	15,408	78,710
Local	877,337	758,971	810,652	895,006	980,713	3,445,342
Revenues	371,772	145,320	141,860	103,538	10,760	401,478
Flexible STP	54,978	43,434	49,815	35,079	27,324	155,652
STP	68,500	6,500	-	-	-	6,500
New Freedom	1,806	646	-	-	-	646
Total	2,454,975	1,219,967	1,208,019	1,225,145	1,201,983	4,855,114

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000)

Rurals	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5309	-	-	-	-	-	-
FTA 5310	-	904	-	-	-	904
FTA 5311	-	11,244	9,838	9,838	9,838	40,758
FTA 5339	-	-	-	-	-	-
JARC	-	618	618	618	618	2,472
New Freedom	-	720	355	355	355	1,785
Flexible STP	-	2,880	-	-	-	2,880
State	-	4,429	3,602	3,602	3,602	15,235
Local	-	7,550	7,000	7,000	7,000	28,550
Revenues	-	1,009	1,011	1,011	1,011	4,042
Total	-	29,406	22,424	22,424	22,424	96,678

Total Funding	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5304	-	52	-	-	-	52
FTA 5307	81,590	62,668	66,149	62,047	61,387	252,251
FTA 5309	654,134	109,727	105,697	107,439	101,410	424,273
FTA 5310	3,731	2,753	2,388	2,465	2,332	9,938
FTA 5311	477	12,676	11,270	11,270	11,270	46,486
FTA 5314	-	-	-	-	-	-
FTA 5339	-	-	-	-	-	-
JARC	5,095	1,187	618	618	618	3,041
Federal Stimulus	57,572	56,130	-	-	-	56,130
TIGGER	1,500	-	-	-	-	-
TIGER	5,230	7,288	6,645	-	-	13,933
Other Federal	420	1,217	1,217	1,217	1,217	4,868
State	270,833	28,645	25,766	20,524	19,010	93,945
Local	877,337	766,521	817,652	902,006	987,713	3,473,892
Revenues	371,772	146,329	142,871	104,549	11,771	405,520
Flexible STP	54,978	46,314	49,815	35,079	27,324	158,532
STP	68,500	6,500	-	-	-	6,500
New Freedom	1,806	1,366	355	355	355	2,431
Total	2,454,975	1,249,373	1,230,443	1,247,569	1,224,407	4,951,792

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0001**	Title: Operating Assistance			Recipient: **Blacksburg Transit**		GROUP1
FTA 5307		1,534	1,534	1,534	1,534	FTA 5307	**6,136**
State		800	800	800	800	State	**3,200**
Local		1,766	1,766	1,766	1,766	Local	**7,064**
Revenues		969	969	969	969	Revenues	**3,876**
Year Total:	**-**	**5,069**	**5,069**	**5,069**	**5,069**	***Total Funds:***	**20,276**
Description:							
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP	1,269	734	3,535	6,586	447	Flexible STP	**11,302**
Federal Stimulus	4,186					Federal Stimulus	**-**
State	254	147	442	823	56	State	**1,468**
Local	63	37	441	823	55	Local	**1,356**
Year Total:	**5,772**	**918**	**4,418**	**8,232**	**558**	***Total Funds:***	**14,126**
Description:							
STIP ID:	**BBT0010**	Title: Construction of Facilities			Recipient: **Blacksburg Transit**		
FTA 5309	8,000					FTA 5309	**-**
Flexible STP	80	1,292	16,000			Flexible STP	**17,292**
State	16	168	2,000			State	**2,168**
Local	2,004	155	2,000			Local	**2,155**
Year Total:	**10,100**	**1,615**	**20,000**	**-**	**-**	***Total Funds:***	**21,615**
Description:							
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items			Recipient: **Blacksburg Transit**		GROUP3
FTA 5309	36					FTA 5309	**-**
Flexible STP				342		Flexible STP	**342**
State	9			43		State	**43**
Local	-			43		Local	**43**
Year Total:	**45**	**-**	**-**	**428**	**-**	***Total Funds:***	**428**
Description:							
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock			Recipient: **Blacksburg Transit**		GROUP3
FTA 5309	279					FTA 5309	**-**
Flexible STP	2,118		557	661	680	Flexible STP	**1,898**
State	376		70	83	85	State	**238**
Local	224		69	82	85	Local	**236**
Year Total:	**2,997**	**-**	**696**	**826**	**850**	***Total Funds:***	**2,372**
Description:							
STIP ID:	**BBT0017**	Title: Passenger Shelters			Recipient: **Blacksburg Transit**		GROUP4
FTA 5309	13					FTA 5309	**-**
Flexible STP		44	69	38	25	Flexible STP	**176**
State	3	6	9	5	3	State	**23**
Local	-	5	8	5	3	Local	**21**
Year Total:	**16**	**55**	**86**	**48**	**31**	***Total Funds:***	**220**
Description:							
STIP ID:	**BBT0020**	Title: ADP Hardware			Recipient: **Blacksburg Transit**		GROUP1
Federal Stimulus	114					Federal Stimulus	**-**
Flexible STP	90	21	52	48	42	Flexible STP	**163**
State	12	3	7	6	5	State	**21**
Local	10	2	6	6	5	Local	**19**
Year Total:	**226**	**26**	**65**	**60**	**52**	***Total Funds:***	**203**
Description:							
STIP ID:	**BBT0021**	Title: ADP Software			Recipient: **Blacksburg Transit**		GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
Flexible STP			80	80		Flexible STP	**160**
State	-		10	10		State	**20**
Local	-		10	10		Local	**20**
Year Total:	**25**	**-**	**100**	**100**	**-**	***Total Funds:***	**200**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BBT0022**	Title: Communication Systems			Recipient: **Blacksburg Transit**		GROUP3
Federal Stimulus	21	-				Federal Stimulus	**-**
Flexible STP		25				Flexible STP	**25**
State	-	3				State	**3**
Local	-	3				Local	**3**
Year Total:	**21**	**31**	**-**	**-**	**-**	***Total Funds:***	**31**
Description:							
STIP ID:	**BBT0023**	Title: Support Vehicles			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP	26		161	80	61	Flexible STP	**302**
State	5		20	10	8	State	**38**
Local	1		20	10	7	Local	**37**
Year Total:	**32**	**-**	**201**	**100**	**76**	***Total Funds:***	**377**
Description:							
STIP ID:	**BBT0026**	Title: JARC Program			Recipient: **Blacksburg Transit**		GROUP1
JARC	708	25				JARC	**25**
State	-					State	**-**
Local	656	25				Local	**25**
Revenues	74	2				Revenues	**2**
Year Total:	**1,438**	**52**	**-**	**-**	**-**	***Total Funds:***	**52**
Description:							
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					1,738	Flexible STP	**1,738**
State					218	State	**218**
Local					217	Local	**217**
Year Total:	**-**	**-**	**-**	**-**	**2,173**	***Total Funds:***	**2,173**
Description:							
STIP ID:	**BBT0028**	Title: Radios			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP		12	5	12	21	Flexible STP	**50**
State		2	1	2	3	State	**8**
Local		1	1	1	2	Local	**5**
Year Total:	**-**	**15**	**7**	**15**	**26**	***Total Funds:***	**63**
Description:							
STIP ID:	**BBT0029**	Title: Shop Equipment			Recipient: **Blacksburg Transit**		GROUP1
Flexible STP		80	82	83	85	Flexible STP	**330**
State		11	10	11	11	State	**43**
Local		9	10	10	10	Local	**39**
Year Total:	**-**	**100**	**102**	**104**	**106**	***Total Funds:***	**412**
Description:							
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment			Recipient: **Blacksburg Transit**		GROUP3
Flexible STP					6	Flexible STP	**6**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**8**	***Total Funds:***	**8**
Description:							
STIP ID:	**NRVC001**	Title: Paratransit Vehicles			Recipient: **New River Valley Community Services**		GROUP3
FTA 5310		80	99	72	150	FTA 5310	**401**
State						State	**-**
Local		20	25	18	38	Local	**101**
Year Total:	**-**	**100**	**124**	**90**	**188**	***Total Funds:***	**502**
Description:							

Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,534	1,534	1,534	FTA 5307	6,136
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	-	-	-	JARC	25
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	3,369	1,793	1,190	State	7,492
Local	2,958	2,003	4,331	2,756	2,151	Local	11,241
Revenues	74	971	969	969	969	Revenues	3,878
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	20,541	7,930	3,105	Flexible STP	33,784
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**7,881**	**30,744**	**14,982**	**8,949**		**62,556**

New River Valley Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	80	99	72	150	FTA 5310	401
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	20	25	18	38	Local	101
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**-**	**100**	**124**	**90**	**188**		**502**

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Blacksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,534	1,534	1,534	1,534	FTA 5307	6,136
FTA 5309	8,328	-	-	-	-	FTA 5309	-
FTA 5310	-	80	99	72	150	FTA 5310	401
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	-	-	-	JARC	25
Federal Stimulus	4,346	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	675	1,140	3,369	1,793	1,190	State	7,492
Local	2,958	2,023	4,356	2,774	2,189	Local	11,342
Revenues	74	971	969	969	969	Revenues	3,878
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,583	2,208	20,541	7,930	3,105	Flexible STP	33,784
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**20,672**	**7,981**	**30,868**	**15,072**	**9,137**		**63,058**

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TRANSIT COSTS (in $1,000)

STIP ID:	**BBT0001**	Title: Operating Assistance	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0020**	Title: ADP Hardware	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0021**	Title: ADP Software	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0029**	Title: Shop Equipment	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0026**	Title: JARC Program	Recipient: **Blacksburg Transit**	GROUP1
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0022**	Title: Communication Systems	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0023**	Title: Support Vehicles	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0027**	Title: Expansion Bus Trolley	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0028**	Title: Radios	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**BBT0030**	Title: Bike Racks, ITS or Misc. Equipment	Recipient: **Blacksburg Transit**	GROUP3
STIP ID:	**NRVC001**	Title: Paratransit Vehicles	Recipient: **New River Valley Community Services**	GROUP3
STIP ID:	**BBT0017**	Title: Passenger Shelters	Recipient: **Blacksburg Transit**	GROUP4

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	1,534	1,534	1,534	1,534	FTA 5307	6,136
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	708	25	-	-	-	JARC	25
Federal Stimulus	139	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	12	814	827	827	816	State	3,284
Local	666	1,802	1,792	1,792	1,781	Local	7,167
Revenues	74	971	969	969	969	Revenues	3,878
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	90	101	214	211	127	Flexible STP	653
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,689	5,247	5,336	5,333	5,227		21,143
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
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TRANSIT COSTS (in $1,000)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	315	-	-	-	-	FTA 5309	-
FTA 5310	-	80	99	72	156	FTA 5310	407
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,207	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	644	152	533	961	371	State	2,017
Local	288	61	556	977	405	Local	1,999
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,413	771	4,258	7,681	2,947	Flexible STP	15,657
New Freedom	-	-	-	-	-	New Freedom	-
Totals	8,867	1,064	5,446	9,691	3,879		20,080
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	13	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3	6	9	5	3	State	23
Local	-	5	8	5	3	Local	21
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	44	69	38	25	Flexible STP	176
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16	55	86	48	31		220
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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FY 2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient: **City of Bristol Transit**			GROUP1
FTA 5307		205	205	205	205	FTA 5307	**820**
State		94	94	94	94	State	**376**
Local		232	232	232	232	Local	**928**
Revenues		29	29	29	29	Revenues	**116**
Year Total:	**-**	**560**	**560**	**560**	**560**	***Total Funds:***	**2,240**
Description:							
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient: **City of Bristol Transit**			GROUP1
Flexible STP	-			-		Flexible STP	**-**
State	-			-		State	**-**
Local	-			-		Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	51					Federal Stimulus	**-**
Flexible STP	51			44	44	Flexible STP	**88**
State	-			6	6	State	**12**
Local	-			5	5	Local	**10**
Year Total:	**102**	**-**	**-**	**55**	**55**	***Total Funds:***	**110**
Description:							
STIP ID:	**BRI0005**	Title: Misc Equipment		Recipient: **City of Bristol Transit**			
Federal Stimulus	3					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**3**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0006**	Title: Radios		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	13					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**13**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0007**	Title: Support Vehicles		Recipient: **City of Bristol Transit**			GROUP3
Federal Stimulus	18					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**18**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**BRI0008**	Title: Expansion Rolling Stock		Recipient: **City of Bristol Transit**			GROUP3
Flexible STP			26			Flexible STP	**26**
State	-		4			State	**4**
Local	-		3			Local	**3**
Year Total:	**-**	**-**	**33**	**-**	**-**	***Total Funds:***	**33**
Description:							

City of Bristol	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	205	205	205	205	FTA 5307	820
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	85	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	98	100	100	State	392
Local	-	232	235	237	237	Local	941
Revenues	-	29	29	29	29	Revenues	116
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	51	-	26	44	44	Flexible STP	114
New Freedom	-	-	-	-	-	New Freedom	-
Totals	**136**	**560**	**593**	**615**	**615**		**2,383**

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STIP ID:	**BRI0001**	Title: Operating Assistance	Recipient: **City of Bristol Transit**	GROUP1
STIP ID:	**BRI0002**	Title: Preventive Maintenance	Recipient: **City of Bristol Transit**	GROUP1
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0006**	Title: Radios	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0007**	Title: Support Vehicles	Recipient: **City of Bristol Transit**	GROUP3
STIP ID:	**BRI0008**	Title: Expansion Rolling Stock	Recipient: **City of Bristol Transit**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	205	205	205	205	FTA 5307	820
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	94	94	94	94	State	376
Local	-	232	232	232	232	Local	928
Revenues	-	29	29	29	29	Revenues	116
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	560	560	560	560		2,240
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	82	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	4	6	6	State	16
Local	-	-	3	5	5	Local	13
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	51	-	26	44	44	Flexible STP	114
New Freedom	-	-	-	-	-	New Freedom	-
Totals	133	-	33	55	55		143
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios,						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**		GROUP1
FTA 5307		1,521	1,521	1,521	1,521	FTA 5307	**6,084**
State		893	893	893	893	State	**3,572**
Local		2,116	2,116	2,116	2,116	Local	**8,464**
Revenues		773	773	773	773	Revenues	**3,092**
Year Total:	**-**	**5,303**	**5,303**	**5,303**	**5,303**	***Total Funds:***	**21,212**
Description:							
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**		GROUP3
Flexible STP	1,567	1,314	1,930	921	174	Flexible STP	**4,339**
Federal Stimulus	3,392					Federal Stimulus	**-**
State	314	263	242	115	22	State	**642**
Local	78	66	241	115	21	Local	**443**
Year Total:	**5,351**	**1,643**	**2,413**	**1,151**	**217**	***Total Funds:***	**5,424**
Description:							
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**		GROUP4
FTA 5309	92					FTA 5309	**-**
State	23					State	**-**
Local	-					Local	**-**
Year Total:	**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxe		Recipient:	**Charlottesville Transit Service**		GROUP3
FTA 5309	72					FTA 5309	**-**
State	18					State	**-**
Local	-					Local	**-**
Year Total:	**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0009**	Title: Misc Equipment		Recipient:	**Charlottesville Transit Service**		
FTA 5309	13					FTA 5309	**-**
Flexible STP			46	49	51	Flexible STP	**146**
State	4		6	6	7	State	**19**
Local	-		6	6	6	Local	**18**
Year Total:	**17**	**-**	**58**	**61**	**64**	***Total Funds:***	**183**
Description:							
STIP ID:	**CTS0011**	Title: Radios		Recipient:	**Charlottesville Transit Service**		GROUP3
FTA 5309	8					FTA 5309	**-**
State	2					State	**-**
Local	-					Local	**-**
Year Total:	**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items		Recipient:	**Charlottesville Transit Service**		GROUP3
Federal Stimulus	77					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**77**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**		GROUP1
JARC	1,027	336				JARC	**336**
State	-					State	**-**
Local	1,027	336				Local	**336**
Revenues	92	27				Revenues	**27**
Year Total:	**2,146**	**699**	**-**	**-**	**-**	***Total Funds:***	**699**
Description:							
STIP ID:	**CTS0017**	Title: Support Vehicles		Recipient:	**Charlottesville Transit Service**		GROUP3
Flexible STP					91	Flexible STP	**91**
State					12	State	**12**
Local					11	Local	**11**
Year Total:	**-**	**-**	**-**	**-**	**114**	***Total Funds:***	**114**
Description:							

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0001**	Title: Operating Assistance			Recipient: **JAUNT, Inc.**		GROUP1
FTA 5307		513	513	513	513	FTA 5307	**2,052**
FTA 5311		864	864	864	864	FTA 5311	**3,456**
State		755	755	755	755	State	**3,020**
Local		2,019	2,019	2,019	2,019	Local	**8,076**
Revenues		465	465	465	465	Revenues	**1,860**
Year Total:	**-**	**4,616**	**4,616**	**4,616**	**4,616**	***Total Funds:***	**18,464**
Description:							
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock			Recipient: **JAUNT, Inc.**		GROUP3
FTA 5311	395					FTA 5311	**-**
Flexible STP		360	693	621	556	Flexible STP	**2,230**
State	79	72	87	78	69	State	**306**
Local	20	18	86	78	69	Local	**251**
Year Total:	**494**	**450**	**866**	**777**	**694**	***Total Funds:***	**2,787**
Description:							
STIP ID:	**JNT0006**	Title: ADP Hardware			Recipient: **JAUNT, Inc.**		GROUP1
FTA 5311	34					FTA 5311	**-**
Flexible STP	35	48	45	43	12	Flexible STP	**148**
State	10	6	6	6	2	State	**20**
Local	7	6	5	5	1	Local	**17**
Year Total:	**86**	**60**	**56**	**54**	**15**	***Total Funds:***	**185**
Description:							
STIP ID:	**JNT0008**	Title: New Freedom Program			Recipient: **JAUNT, Inc.**		
New Freedom	81	61				New Freedom	**61**
State	38	24				State	**24**
Local	2	1				Local	**1**
Year Total:	**121**	**86**	**-**	**-**	**-**	***Total Funds:***	**86**
Description:							
STIP ID:	**JNT0009**	Title: ADP Software			Recipient: **JAUNT, Inc.**		GROUP1
FTA 5311	48					FTA 5311	**-**
Flexible STP	2	5	28	6	16	Flexible STP	**55**
State	9	1	4	1	2	State	**8**
Local	2		3	1	2	Local	**6**
Year Total:	**61**	**6**	**35**	**8**	**20**	***Total Funds:***	**69**
Description:							
STIP ID:	**JNT0012**	Title: Bus Construction Maint Facility			Recipient: **JAUNT, Inc.**		
Federal Stimulus	41					Federal Stimulus	**-**
Flexible STP			5			Flexible STP	**5**
State	-		1			State	**1**
Local	-		1			Local	**1**
Year Total:	**41**	**-**	**7**	**-**	**-**	***Total Funds:***	**7**
Description:							
STIP ID:	**JNT0013**	Title: Communication Systems			Recipient: **JAUNT, Inc.**		GROUP3
Federal Stimulus	93					Federal Stimulus	**-**
FTA 5307		34	56			FTA 5307	**90**
State	-	4	7			State	**11**
Local	-	4	7			Local	**11**
Year Total:	**93**	**42**	**70**	**-**	**-**	***Total Funds:***	**112**
Description:							
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment			Recipient: **JAUNT, Inc.**		GROUP3
Federal Stimulus	310					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**310**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**JNT0015**	Title: Support Vehicles			Recipient: **JAUNT, Inc.**		GROUP3
Flexible STP	28					Flexible STP	**-**
State	4					State	**-**
Local	3					Local	**-**
Year Total:	**35**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock		Recipient: **JAUNT, Inc.**			GROUP3
Flexible STP					97	Flexible STP	**97**
State					12	State	**12**
Local					12	Local	**12**
Year Total:	**-**	**-**	**-**	**-**	**121**	***Total Funds:***	**121**
Description:							
STIP ID:	**JNT0017**	Title: Misc Equipment		Recipient: **JAUNT, Inc.**			
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							

Charlottesville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,521	1,521	1,521	1,521	FTA 5307	6,084
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	-	-	-	JARC	336
Federal Stimulus	3,469	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	361	1,156	1,141	1,014	934	State	4,245
Local	1,105	2,518	2,363	2,237	2,154	Local	9,272
Revenues	92	800	773	773	773	Revenues	3,119
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,567	1,314	1,976	970	316	Flexible STP	4,576
New Freedom	-	-	-	-	-	New Freedom	-
Totals	7,806	7,645	7,774	6,515	5,698		27,632

JAUNT, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	547	569	513	513	FTA 5307	2,142
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	864	864	864	FTA 5311	3,456
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	444	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	140	864	860	840	840	State	3,404
Local	34	2,049	2,121	2,103	2,103	Local	8,376
Revenues	-	465	465	465	465	Revenues	1,860
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	65	425	771	670	681	Flexible STP	2,547
New Freedom	81	61	-	-	-	New Freedom	61
Totals	1,241	5,275	5,650	5,455	5,466		21,846

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Charlottesville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,068	2,090	2,034	2,034	FTA 5307	8,226
FTA 5309	185	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	477	864	864	864	864	FTA 5311	3,456
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	-	-	-	JARC	336
Federal Stimulus	3,913	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	501	2,020	2,001	1,854	1,774	State	7,649
Local	1,139	4,567	4,484	4,340	4,257	Local	17,648
Revenues	92	1,265	1,238	1,238	1,238	Revenues	4,979
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,632	1,739	2,747	1,640	997	Flexible STP	7,123
New Freedom	81	61	-	-	-	New Freedom	61
Totals	9,047	12,920	13,424	11,970	11,164		49,478

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**CTS0001**	Title: Operating Assistance	Recipient: **Charlottesville Transit Service**	GROUP1
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service	Recipient: **Charlottesville Transit Service**	GROUP1
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxe	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0011**	Title: Radios	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0017**	Title: Support Vehicles	Recipient: **Charlottesville Transit Service**	GROUP3
STIP ID:	**CTS0007**	Title: Passenger Shelters	Recipient: **Charlottesville Transit Service**	GROUP4
STIP ID:	**JNT0001**	Title: Operating Assistance	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0006**	Title: ADP Hardware	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0009**	Title: ADP Software	Recipient: **JAUNT, Inc.**	GROUP1
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0013**	Title: Communication Systems	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0015**	Title: Support Vehicles	Recipient: **JAUNT, Inc.**	GROUP3
STIP ID:	**JNT0016**	Title: Expansion Rolling Stock	Recipient: **JAUNT, Inc.**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	2,034	2,034	2,034	2,034	FTA 5307	8,136
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	82	864	864	864	864	FTA 5311	3,456
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,027	336	-	-	-	JARC	336
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	19	1,655	1,658	1,655	1,652	State	6,620
Local	1,036	4,477	4,143	4,141	4,138	Local	16,899
Revenues	92	1,265	1,238	1,238	1,238	Revenues	4,979
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	37	53	73	49	28	Flexible STP	203
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,293	10,684	10,010	9,981	9,954		40,629
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	34	56	-	-	FTA 5307	90
FTA 5309	80	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	395	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	3,872	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	417	339	336	193	115	State	983
Local	101	88	334	193	113	Local	728
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,595	1,674	2,623	1,542	918	Flexible STP	6,757
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,460	2,135	3,349	1,928	1,146		8,558
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	92	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	23	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	115	-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0001**	Title: Operating Assistance			Recipient: **Danville Transit**		GROUP1
FTA 5307		522	522	522	522	FTA 5307	**2,088**
State		198	198	198	198	State	**792**
Local		323	323	323	323	Local	**1,292**
Revenues		308	308	308	308	Revenues	**1,232**
Year Total:	**-**	**1,351**	**1,351**	**1,351**	**1,351**	***Total Funds:***	**5,404**
Description:							
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock			Recipient: **Danville Transit**		GROUP3
FTA 5309	172					FTA 5309	**-**
Flexible STP	64	268	232	168	232	Flexible STP	**900**
State	56	54	29	21	29	State	**133**
Local	3	13	29	21	29	Local	**92**
Year Total:	**295**	**335**	**290**	**210**	**290**	***Total Funds:***	**1,125**
Description:							
STIP ID:	**DTS0004**	Title: Preventive Maintenance			Recipient: **Danville Transit**		GROUP1
Flexible STP	20					Flexible STP	**-**
State	-					State	**-**
Local	5					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0013**	Title: Route Signage			Recipient: **Danville Transit**		GROUP4
Federal Stimulus	1					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**1**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0014**	Title: Passenger Shelters			Recipient: **Danville Transit**		GROUP4
Federal Stimulus	40					Federal Stimulus	**-**
FTA 5309	-					FTA 5309	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**40**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0015**	Title: Bus Construction Maint Facility			Recipient: **Danville Transit**		
Federal Stimulus	628					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**628**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment			Recipient: **Danville Transit**		GROUP3
Federal Stimulus	4					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**4**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0018**	Title: Admin/Maint Facility Improvements			Recipient: **Danville Transit**		
FTA 5309	475					FTA 5309	**-**
State	59					State	**-**
Local	59					Local	**-**
Year Total:	**593**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**DTS0019**	Title: ADP Software/Hardware			Recipient: **Danville Transit**		GROUP1
Flexible STP		36				Flexible STP	**36**
State		5				State	**5**
Local		4				Local	**4**
Year Total:	**-**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**DTS0020**	Title: Bus Real Estate Acquisition			Recipient: **Danville Transit**		
FTA 5309		133				FTA 5309	**133**
State		17				State	**17**
Local		16				Local	**16**
Year Total:	**-**	**166**	**-**	**-**	**-**	***Total Funds:***	**166**
Description:							
STIP ID:	**DTS0021**	Title: Transfer Center Expansion			Recipient: **Danville Transit**		
Flexible STP		69				Flexible STP	**69**
FTA 5309		129				FTA 5309	**129**
State		26				State	**26**
Local		24				Local	**24**
Year Total:	**-**	**248**	**-**	**-**	**-**	***Total Funds:***	**248**
Description:							
STIP ID:	**DPC0001**	Title: Paratransit Vehicles			Recipient: **Danville-Pittsylvania Community Servi**		GROUP3
FTA 5310	103	59	27	36	36	FTA 5310	**158**
State	-					State	**-**
Local	26	15	7	9	9	Local	**40**
Year Total:	**129**	**74**	**34**	**45**	**45**	***Total Funds:***	**198**
Description:							

Danville Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	647	262	-	-	-	FTA 5309	262
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	673	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	227	219	227	State	973
Local	67	380	352	344	352	Local	1,428
Revenues	-	308	308	308	308	Revenues	1,232
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	84	373	232	168	232	Flexible STP	1,005
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,586	2,145	1,641	1,561	1,641		6,988

Danville-Pittsylvania Community Services	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	103	59	27	36	36	FTA 5310	158
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	26	15	7	9	9	Local	40
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	129	74	34	45	45		198

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Danville MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	647	262	-	-	-	FTA 5309	262
FTA 5310	103	59	27	36	36	FTA 5310	158
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	673	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	115	300	227	219	227	State	973
Local	93	395	359	353	361	Local	1,468
Revenues	-	308	308	308	308	Revenues	1,232
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	84	373	232	168	232	Flexible STP	1,005
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,715	2,219	1,675	1,606	1,686		7,186

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**DTS0001**	Title: Operating Assistance	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0004**	Title: Preventive Maintenance	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0019**	Title: ADP Software/Hardware	Recipient: **Danville Transit**	GROUP1
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock	Recipient: **Danville Transit**	GROUP3
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment	Recipient: **Danville Transit**	GROUP3
STIP ID:	**DPC0001**	Title: Paratransit Vehicles	Recipient: **Danville-Pittsylvania Community Servic**	GROUP3
STIP ID:	**DTS0013**	Title: Route Signage	Recipient: **Danville Transit**	GROUP4
STIP ID:	**DTS0014**	Title: Passenger Shelters	Recipient: **Danville Transit**	GROUP4

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	522	522	522	522	FTA 5307	2,088
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	203	198	198	198	State	797
Local	5	327	323	323	323	Local	1,296
Revenues	-	308	308	308	308	Revenues	1,232
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	36	-	-	-	Flexible STP	36
New Freedom	-	-	-	-	-	New Freedom	-
Totals	25	1,396	1,351	1,351	1,351		5,449
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	172	-	-	-	-	FTA 5309	-
FTA 5310	103	59	27	36	36	FTA 5310	158
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	56	54	29	21	29	State	133
Local	29	28	36	30	38	Local	132
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	64	268	232	168	232	Flexible STP	900
New Freedom	-	-	-	-	-	New Freedom	-
Totals	428	409	324	255	335		1,323
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
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TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	41	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	41	-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**		GROUP1
FTA 5307		1,002	1,002	1,002	1,002	FTA 5307	**4,008**
Other Federal						Other Federal	**-**
State		506	506	506	506	State	**2,024**
Local		1,923	1,923	1,923	1,923	Local	**7,692**
Revenues		382	382	382	382	Revenues	**1,528**
Year Total:	**-**	**3,813**	**3,813**	**3,813**	**3,813**	***Total Funds:***	**15,252**
Description:							
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		GROUP3
Flexible STP	240	480	960	240		Flexible STP	**1,680**
State	48	96	120	30		State	**246**
Local	12	24	120	30		Local	**174**
Year Total:	**300**	**600**	**1,200**	**300**	**-**	***Total Funds:***	**2,100**
Description:							
STIP ID:	**FRT0003**	Title: Bike Racks, ITS, or Misc Equip		Recipient:	**Fredericksburg Transit (FRED)**		
Flexible STP				8		Flexible STP	**8**
Equity Bonus				-		Equity Bonus	**-**
State				1		State	**1**
Local				1		Local	**1**
Year Total:	**-**	**-**	**-**	**10**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**		GROUP3
Flexible STP			240	-	240	Flexible STP	**480**
State			30	-	30	State	**60**
Local			30	-	30	Local	**60**
Year Total:	**-**	**-**	**300**	**-**	**300**	***Total Funds:***	**600**
Description:							
STIP ID:	**MPNN001**	Title: Paratransit Vehicles		Recipient:	**Middle Pennisula-Northern Neck CSB**		GROUP3
FTA 5310	40	67	123	101	99	FTA 5310	**390**
State						State	**-**
Local	10	17	31	25	25	Local	**98**
Year Total:	**50**	**84**	**154**	**126**	**124**	***Total Funds:***	**488**
Description:							
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**		
New Freedom	52	156				New Freedom	**156**
State	50	84				State	**84**
Local	3	4				Local	**4**
Year Total:	**105**	**244**	**-**	**-**	**-**	***Total Funds:***	**244**
Description:							
STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**		GROUP3
FTA 5310	649	310	126	126	69	FTA 5310	**631**
State	-		16	16	9	State	**41**
Local	162	78	15	15	8	Local	**116**
Year Total:	**811**	**388**	**157**	**157**	**86**	***Total Funds:***	**788**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	48	602	656	537	536	State	2,331
Local	12	1,947	2,073	1,954	1,953	Local	7,927
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	248	240	Flexible STP	2,168
New Freedom	-	-	-	-	-	New Freedom	-
Totals	300	4,413	5,313	4,123	4,113		17,962
Middle Peninsula Northern Neck CSB	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	40	67	123	101	99	FTA 5310	390
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	10	17	31	25	25	Local	98
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	84	154	126	124		488
Rappahannock Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	649	310	126	126	69	FTA 5310	631
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	50	84	16	16	9	State	125
Local	165	82	15	15	8	Local	120
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	52	156	-	-	-	New Freedom	156
Totals	916	632	157	157	86		1,032

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Fredericksburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	689	377	249	227	168	FTA 5310	1,021
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	98	686	672	553	545	State	2,456
Local	187	2,046	2,119	1,994	1,986	Local	8,145
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	248	240	Flexible STP	2,168
New Freedom	52	156	-	-	-	New Freedom	156
Totals	1,266	5,129	5,624	4,406	4,323		19,482

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**FRT0001**	Title: Operating Assistance	Recipient: **Fredericksburg Transit (FRED)**	GROUP1
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock	Recipient: **Fredericksburg Transit (FRED)**	GROUP3
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock	Recipient: **Fredericksburg Transit (FRED)**	GROUP3
STIP ID:	**MPNN001**	Title: Paratransit Vehicles	Recipient: **Middle Pennisula-Northern Neck CSB**	GROUP3
STIP ID:	**RAAA003**	Title: Paratransit Vehicles	Recipient: **Rappahannock Area Agency on Aging**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	1,002	1,002	1,002	1,002	FTA 5307	4,008
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	506	506	506	506	State	2,024
Local	-	1,923	1,923	1,923	1,923	Local	7,692
Revenues	-	382	382	382	382	Revenues	1,528
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	3,813	3,813	3,813	3,813		15,252
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	689	377	249	227	168	FTA 5310	1,021
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	48	96	166	46	39	State	347
Local	184	119	196	70	63	Local	448
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	240	480	1,200	240	240	Flexible STP	2,160
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,161	1,072	1,811	583	510		3,976
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0001**	Title: Leased Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	5,580					FTA 5307	-
State	433					State	-
Local	962					Local	-
Year Total:	**6,975**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Bus Lease Purchase Payments						
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock-Paratransi			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	122	362	422	780	1,458	FTA 5307	**3,022**
State	24	45	53	98	182	State	**378**
Local	7	45	52	98	182	Local	**377**
Year Total:	**153**	**452**	**527**	**976**	**1,822**	***Total Funds:***	**3,777**
Description:	Purchase Paratransit and Traffix Vans						
	Adj #1 - Increased FY2014 by $463K ($370K - 5307, $46K - State, $47K - Local) and FY2015 by $1,500K($1,200K - 5307, $150K - State, $150K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0004**	Title: Support Vehicles			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	320	280	180	520		FTA 5307	**980**
Federal Stimulus	2,100					Federal Stimulus	-
State	64	35	22	65		State	**122**
Local	16	35	23	65		Local	**123**
Year Total:	**2,500**	**350**	**225**	**650**	**-**	***Total Funds:***	**1,225**
Description:	Adj #1 - Increased FY2012 by $350K ($280K - 5307, $35K - State, $35K - Local), FY2013 by $225K($180K - 5307, $22K - State, $23K - Local), and FY2014 by $650K ($520K - 5307, $65K - State, $65K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0006**	Title: Shop Equipment			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	688	36				FTA 5307	**36**
FTA 5309	1,040					FTA 5309	-
Federal Stimulus	2,500					Federal Stimulus	-
State	114	5				State	**5**
Local	318	4				Local	**4**
Year Total:	**4,660**	**45**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	352					FTA 5307	-
State	45					State	-
Local	43					Local	-
Year Total:	**440**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Office Furniture and Equipment						
STIP ID:	**HRT0016**	Title: Southside Maintenance Construction			Recipient: **Hampton Roads Transit**		
FTA 5307	-					FTA 5307	-
FTA 5309	23,180					FTA 5309	-
Flexible STP	828					Flexible STP	-
Federal Stimulus	14,000					Federal Stimulus	-
State	3,536					State	-
Local	2,465					Local	-
Year Total:	**44,009**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Southside Maintenance Facility - construction						
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements			Recipient: **Hampton Roads Transit**		
FTA 5309	56					FTA 5309	-
FTA 5307			1,600			FTA 5307	**1,600**
State	2		200			State	**200**
Local	12		200			Local	**200**
Year Total:	**70**	**-**	**2,000**	**-**		***Total Funds:***	**2,000**
Description:	Adj #1 - Increased FY2013 by $2,000K ($1,600K - 5307, $200K - State, $200K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0024**	Title: Norfolk Light Rail Project			Recipient: **Hampton Roads Transit**		
FTA 5309	34,368					FTA 5309	-
State	32,724					State	-
Local	23,445					Local	-
Year Total:	**90,537**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Norfolk Light Rail - includes New Starts Funding						

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TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	-					FTA 5307	**-**
FTA 5309	5,535					FTA 5309	**-**
Flexible STP	11,616	3,466	1,655	3,986	2,569	Flexible STP	**11,676**
Federal Stimulus	2,660					Federal Stimulus	**-**
State	3,316	433	207	499	321	State	**1,460**
Local	2,314	433	207	498	321	Local	**1,459**
Year Total:	**25,441**	**4,332**	**2,069**	**4,983**	**3,211**	***Total Funds:***	**14,595**
Description:							
STIP ID:	**HRT0029**	Title: Transit Enhancement			Recipient: **Hampton Roads Transit**		GROUP4
FTA 5307	560	197	195	210	217	FTA 5307	**819**
State	84	24	24	26	27	State	**101**
Local	56	25	25	26	27	Local	**103**
Year Total:	**700**	**246**	**244**	**262**	**271**	***Total Funds:***	**1,023**
Description:	Adj #1 - Increased FY2012 by $6K ($5K - 5307, $1K - Local), FY2013 by $244K($195K - 5307, $24K - State, $25K - Local), FY2014 by $262K ($210K - 5307, $26K - State, $26K - Local), and FY2015 by $271K($217K - 5307, $27K - State, $27K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0032**	Title: ADP Software			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	1,494	1,130	490			FTA 5307	**1,620**
State	197	141	61			State	**202**
Local	175	141	62			Local	**203**
Year Total:	**1,866**	**1,412**	**613**	**-**	**-**	***Total Funds:***	**2,025**
Description:	Adj #1 - Decreased FY2012 by $440K ($352K - 5307, $44K - State, $44K - Local) and increased FY2013 by $613K($490K - 5307, $61K - State, $62K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0033**	Title: ADP Hardware			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	762	80	160	160	160	FTA 5307	**560**
State	95	10	20	20	20	State	**70**
Local	95	10	20	20	20	Local	**70**
Year Total:	**952**	**100**	**200**	**200**	**200**	***Total Funds:***	**700**
Description:	Adj #1 - Decreased FY2012 by $500K ($400K - 5307, $50K - State, $50K - Local), increased FY2013 by $200K($160K - 5307, $20K - State, $20K - Local), increased FY2014 by $262K ($160K - 5307, $20K - State, $20K - Local), and increased FY2015 by $200K($160K - 5307, $20K - State, $20K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0041**	Title: CIP Program - General			Recipient: **Hampton Roads Transit**		
FTA 5307	480		1,358	1,257	1,271	FTA 5307	**3,886**
State	60		170	157	159	State	**486**
Local	60		170	157	158	Local	**485**
Year Total:	**600**	**-**	**1,698**	**1,571**	**1,588**	***Total Funds:***	**4,857**
Description:							
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	-					FTA 5307	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades			Recipient: **Hampton Roads Transit**		GROUP1
Federal Stimulus	1,600					Federal Stimulus	**-**
FTA 5307	300	480				FTA 5307	**480**
State	41	60				State	**60**
Local	34	60				Local	**60**
Year Total:	**1,975**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:	Military Circle Transfer Center and Newmarket Mall Transfer Center						
STIP ID:	**HRT0054**	Title: Preventive Maintenance			Recipient: **Hampton Roads Transit**		GROUP1
FTA 5307	14,547	16,354	17,679	18,077	18,242	FTA 5307	**70,352**
FTA 5309						FTA 5309	**-**
State						State	**-**
Local	3,637	4,088	4,420	4,519	4,561	Local	**17,588**
Year Total:	**18,184**	**20,442**	**22,099**	**22,596**	**22,803**	***Total Funds:***	**87,940**
Description:							

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0060**	Title: Administration of JARC Program			Recipient: **Hampton Roads Transit**		
JARC	298					JARC	-
State						State	-
Local	78					Local	-
Year Total:	**376**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $376K ($298K JARC, $78K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**HRT0061**	Title: Administration of New Freedon Progra			Recipient: **Hampton Roads Transit**		
New Freedom	172					New Freedom	-
State						State	-
Local	42					Local	-
Year Total:	**214**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add prior year funding of $214K ($172K New Freedom, $42K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**HRT0065**	Title: Portable Radios			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	40	40	40	40	40	FTA 5307	**160**
State	5	5	5	5	5	State	**20**
Local	5	5	5	5	5	Local	**20**
Year Total:	**50**	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Adj #1 - Increased FY2013 by $50K ($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K($40K - 5307, $5K - State, $5K - Local), FY2015 by $50K ($40K - 5307, $5K - State, $5K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0066**	Title: Light Rail Capital Projects			Recipient: **Hampton Roads Transit**		
FTA 5309	456	675	538	1,032	1,446	FTA 5309	**3,691**
State	57	84	67	129	181	State	**461**
Local	57	85	67	129	180	Local	**461**
Year Total:	**570**	**844**	**672**	**1,290**	**1,807**	***Total Funds:***	**4,613**
Description:	Adj #1 - Increased FY2012 by $500K ($400K - 5309, $49K - State, $51K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0067**	Title: Capital Cost of Contracting			Recipient: **Hampton Roads Transit**		
FTA 5307	1,984	2,230	2,410	2,465	2,487	FTA 5307	**9,592**
State						State	**-**
Local	496	557	603	616	622	Local	**2,398**
Year Total:	**2,480**	**2,787**	**3,013**	**3,081**	**3,109**	***Total Funds:***	**11,990**
Description:							
STIP ID:	**HRT0068**	Title: ADA Operations			Recipient: **Hampton Roads Transit**		
FTA 5307	3,818	1,900	2,082	2,153	2,211	FTA 5307	**8,346**
State						State	**-**
Local	954	475	520	538	552	Local	**2,085**
Year Total:	**4,772**	**2,375**	**2,602**	**2,691**	**2,763**	***Total Funds:***	**10,431**
Description:							
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	25	25	25	State	**100**
Local	23	25	25	25	25	Local	**100**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2012 by $10K ($8K - 5307, $1K - State, $1K - Local), FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0076**	Title: Farebox Replacement			Recipient: **Hampton Roads Transit**		GROUP3
FTA 5307	200	200	200	200	200	FTA 5307	**800**
State	27	25	25	25	25	State	**100**
Local	23	25	25	25	25	Local	**100**
Year Total:	**250**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**
Description:	Adj #1 - Increased FY2013 by $250K($200K - 5307, $25K - State, $25K - Local), FY2014 by $250K ($200K - 5307, $25K - State, $25K - Local), and FY2015 by $250K($200K - 5307, $25K - State, $25K - Local) in accordance with Hampton TIP.						
STIP ID:	**HRT0077**	Title: Solar Lighting Project			Recipient: **Hampton Roads Transit**		GROUP4
FTA 5307	20	20	20	20	20	FTA 5307	**80**
State	3	3	3	3	3	State	**12**
Local	2	2	2	2	2	Local	**8**
Year Total:	**25**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage		Recipient:	**Hampton Roads Transit**		GROUP4
FTA 5307	200					FTA 5307	-
State	27					State	-
Local	23					Local	-
Year Total:	**250**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HRT0079**	Title: Debt Service for Bus Equipment or Fa		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	1,364	1,665	1,661	1,663	FTA 5307	**6,353**
State		171	208	208	208	State	**795**
Local	-	170	208	208	208	Local	**794**
Year Total:	**-**	**1,705**	**2,081**	**2,077**	**2,079**	***Total Funds:***	**7,942**
Description:							
STIP ID:	**HRT0080**	Title: EMS Compliance & Sustainability		Recipient:	**Hampton Roads Transit**		
FTA 5307	-	20	20	20	20	FTA 5307	**80**
State		3	3	3	3	State	**12**
Local	-	2	2	2	2	Local	**8**
Year Total:	**-**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Adj #1 - Increased FY2012 by $25K ($20K - 5307, $3K - State, $2K - Local), FY2013 by $25K($20K - 5307, $3K - State, $2K - Local), FY2014 by $25K ($20K - 5307, $3K - State, $2K - Local), and FY2015 by $25K($20K - 5307, $3K - State, $2K - Local) in accordance with Hampton TIP.						
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
FTA 5311		227	227	227	227	FTA 5311	**908**
FTA 5307		1,007	1,007	1,007	1,007	FTA 5307	**4,028**
Other Federal		1,217	1,217	1,217	1,217	Other Federal	**4,868**
State		1,343	1,343	1,343	1,343	State	**5,372**
Local		1,329	1,329	1,329	1,329	Local	**5,316**
Revenues		2,205	2,205	2,205	2,205	Revenues	**8,820**
Year Total:	**-**	**7,328**	**7,328**	**7,328**	**7,328**	***Total Funds:***	**29,312**
Description:	Includes Preventive Maintenance						
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transit Authority**		GROUP4
FTA 5307	20					FTA 5307	-
Flexible STP	424					Flexible STP	-
State	27					State	-
Local	83					Local	-
Year Total:	**554**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP	200	1,909	1,763	1,531	3,096	Flexible STP	**8,299**
State	29	239	221	191	387	State	**1,038**
Local	21	238	220	191	387	Local	**1,036**
Year Total:	**250**	**2,386**	**2,204**	**1,913**	**3,870**	***Total Funds:***	**10,373**
Description:							
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transit Authority**		GROUP4
Federal Stimulus	80					Federal Stimulus	-
Flexible STP		67				Flexible STP	**67**
State	-	9				State	**9**
Local	-	8				Local	**8**
Year Total:	**80**	**84**	**-**	**-**	**-**	***Total Funds:***	**84**
Description:							
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
FTA 5307	32					FTA 5307	-
Flexible STP	-	26		61		Flexible STP	**87**
State	-	3		8		State	**11**
Local	8	3		7		Local	**10**
Year Total:	**40**	**32**	**-**	**76**	**-**	***Total Funds:***	**108**
Description:							
STIP ID:	**WAT0024**	Title: Lease Bus Related Facility- Regional (		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	102	60	60	60	60	Flexible STP	**240**
State	49	8	8	8	8	State	**32**
Local	27	7	7	7	7	Local	**28**
Year Total:	**178**	**75**	**75**	**75**	**75**	***Total Funds:***	**300**
Description:	Regional Garage						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0025**	Title: Lease Bus Related Facility- Multimoda		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	120	62	64	66	68	Flexible STP	**260**
State	58	8	8	8	9	State	**33**
Local	46	7	8	8	8	Local	**31**
Year Total:	**224**	**77**	**80**	**82**	**85**	***Total Funds:***	**324**
Description:	HUB, transfer station in the City of Williamsburg						
STIP ID:	**WAT0026**	Title: Lease Bus Related Facility-Customer		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP	224	62	64	66	68	Flexible STP	**260**
State	41	8	8	8	9	State	**33**
Local	15	7	8	8	8	Local	**31**
Year Total:	**280**	**77**	**80**	**82**	**85**	***Total Funds:***	**324**
Description:	Customer Service Facility						
STIP ID:	**WAT0027**	Title: Radios		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0028**	Title: Office Furniture		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	46					Flexible STP	**-**
State	6					State	**-**
Local	6					Local	**-**
Year Total:	**58**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0030**	Title: Spare Parts, ACM		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	128	52	121	107	48	Flexible STP	**328**
State	26	7	15	14	6	State	**42**
Local	6	6	15	13	6	Local	**40**
Year Total:	**160**	**65**	**151**	**134**	**60**	***Total Funds:***	**410**
Description:							
STIP ID:	**WAT0032**	Title: Misc Support Equipment		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
FTA 5309	815	-				FTA 5309	**-**
Flexible STP						Flexible STP	**-**
State	163					State	**-**
Local	41					Local	**-**
Year Total:	**1,019**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WAT0033**	Title: Bike Racks		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP	19			65		Flexible STP	**65**
State	3			8		State	**8**
Local	2			8		Local	**8**
Year Total:	**24**	**-**	**-**	**81**	**-**	***Total Funds:***	**81**
Description:							
STIP ID:	**WAT0036**	Title: ADP Hardware		Recipient:	**Williamsburg Area Transit Authority**		GROUP1
Flexible STP	18				24	Flexible STP	**24**
State	2				3	State	**3**
Local	2				3	Local	**3**
Year Total:	**22**	**-**	**-**	**-**	**30**	***Total Funds:***	**30**
Description:							
STIP ID:	**WAT0037**	Title: Bus Engineering & Design of Admin B		Recipient:	**Williamsburg Area Transit Authority**		
Flexible STP		480				Flexible STP	**480**
State		60				State	**60**
Local		60				Local	**60**
Year Total:	**-**	**600**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment		Recipient:	**Williamsburg Area Transit Authority**		GROUP3
Flexible STP		77				Flexible STP	**77**
State		10				State	**10**
Local		9				Local	**9**
Year Total:	**-**	**96**	**-**	**-**	**-**	***Total Funds:***	**96**
Description:							

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WAT0039**	Title: Bus Construction Admin/Maint Facility			Recipient: **Williamsburg Area Transit Authority**		
Flexible STP			3,200	4,800		Flexible STP	**8,000**
State			400	600		State	**1,000**
Local			400	600		Local	**1,000**
Year Total:	**-**	**-**	**4,000**	**6,000**	**-**	***Total Funds:***	**10,000**
Description:							
STIP ID:	**WAT0040**	Title: Replacement Bus Trolley			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP			320			Flexible STP	**320**
State			40			State	**40**
Local			40			Local	**40**
Year Total:	**-**	**-**	**400**	**-**	**-**	***Total Funds:***	**400**
Description:							
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)			Recipient: **Williamsburg Area Transit Authority**		GROUP4
Flexible STP			96			Flexible STP	**96**
State			12			State	**12**
Local			12			Local	**12**
Year Total:	**-**	**-**	**120**	**-**	**-**	***Total Funds:***	**120**
Description:							
STIP ID:	**WAT0042**	Title: ADP Software			Recipient: **Williamsburg Area Transit Authority**		GROUP1
Flexible STP					12	Flexible STP	**12**
State					2	State	**2**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**15**	***Total Funds:***	**15**
Description:							
STIP ID:	**WAT0043**	Title: Expansion Bus Trolley			Recipient: **Williamsburg Area Transit Authority**		GROUP3
Flexible STP					792	Flexible STP	**792**
State					99	State	**99**
Local					99	Local	**99**
Year Total:	**-**	**-**	**-**	**-**	**990**	***Total Funds:***	**990**
Description:							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles			Recipient: **ARC of Virginia Peninsula**		GROUP3
FTA 5310	120		72	72	38	FTA 5310	**182**
State	-		9	12	6	State	**27**
Local	30		9	12	6	Local	**27**
Year Total:	**150**	**-**	**90**	**96**	**50**	***Total Funds:***	**236**
Description:							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles			Recipient: **Chesapeake Service Systems**		GROUP3
FTA 5310	125	72	64	96	96	FTA 5310	**328**
State	-					State	**-**
Local	31	18	16	24	24	Local	**82**
Year Total:	**156**	**90**	**80**	**120**	**120**	***Total Funds:***	**410**
Description:							
STIP ID:	**HNN0001**	Title: Paratransit Vehicles			Recipient: **Hampton-Newport News Community Ser**		GROUP3
FTA 5310	120	32	360	360	360	FTA 5310	**1,112**
State	-					State	**-**
Local	30	8	90	90	90	Local	**278**
Year Total:	**150**	**40**	**450**	**450**	**450**	***Total Funds:***	**1,390**
Description:							
STIP ID:	**HTS0002**	Title: Paratransit Vehicles			Recipient: **HRT/Historic Triangle Senior Center**		GROUP3
FTA 5310	90	40	58	54	54	FTA 5310	**206**
State	-					State	**-**
Local	22	10	14	14	14	Local	**52**
Year Total:	**112**	**50**	**72**	**68**	**68**	***Total Funds:***	**258**
Description:							
STIP ID:	**HTS0003**	Title: RIDES Service Expansion			Recipient: **HRT/Historic Triangle Senior Center**		
New Freedom	27					New Freedom	**-**
State						State	**-**
Local	27					Local	**-**
Year Total:	**54**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #1 - Add previous year funding of $54K ($27K New Freedom, $27 local match) in accordance with Hampton TIP. Was included in previous STIP, but was not carried forward to new STIP.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HTS0004**	Title: RIDES Capital			Recipient:	**HRT/Historic Triangle Senior Center**	
New Freedom	24					New Freedom	-
State						State	-
Local	6					Local	-
Year Total:	**30**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $30K ($24K New Freedom, $6 local match) in accordance with Hampton TIP. Previous funding added to purchase capital enhancements to AVL system.						
STIP ID:	**NRH0001**	Title: Work Development Transportation Prc			Recipient:	**HRT/Norfolk Redevelopment & Housing Authority**	
JARC	920					JARC	-
State	-					State	-
Local	765					Local	-
Year Total:	**1,685**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $1685K ($920K JARC, $765K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**NRH0002**	Title: Accessible Vehicle Leases			Recipient:	**HRT/Norfolk Redevelopment & Housing A**	GROUP3
New Freedom	319					New Freedom	-
State	-					State	-
Local	211					Local	-
Year Total:	**530**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $530K ($319K New Freedom, $211K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**PAA0002**	Title: Paratransit Vehicles			Recipient:	**Peninsula Agency on Aging**	GROUP3
FTA 5310	101	32	58	58	58	FTA 5310	**206**
State	-					State	**-**
Local	25	8	14	14	14	Local	**50**
Year Total:	**126**	**40**	**72**	**72**	**72**	***Total Funds:***	**256**
Description:							
STIP ID:	**POR0001**	Title:Paratransit Vehicles			Recipient:	**PORTCO, Inc.**	GROUP3
FTA 5310	116	128	36	72	72	FTA 5310	**308**
State	-					State	**-**
Local	29	32	9	18	18	Local	**77**
Year Total:	**145**	**160**	**45**	**90**	**90**	***Total Funds:***	**385**
Description:							
STIP ID:	**POR0002**	Title: Reverse Commute Work Transportatic			Recipient:	**HRT/PORTCO, Inc.**	
JARC	1,005					JARC	-
State	-					State	-
Local	958					Local	-
Year Total:	**1,963**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $1963K ($1005K JARC, $958K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**SSV0001**	Title: Paratransit Vehicles			Recipient:	**Senior Services**	GROUP3
FTA 5310	281		139	130	96	FTA 5310	**365**
State	-		18	16	12	State	**46**
Local	70		17	16	12	Local	**45**
Year Total:	**351**	-	**174**	**162**	**120**	***Total Funds:***	**456**
Description:							
STIP ID:	**SSV0002**	Title: GPS Technology			Recipient:	**Senior Services**	GROUP3
New Freedom	40					New Freedom	-
State	-					State	-
Local	10					Local	-
Year Total:	**50**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - Add previous year funding of $50K ($40K New Freedom, $10K Local) in accordance with Hampton TIP. Previously approved under Adj #17.						
STIP ID:	**WTC0001**	Title: Paratransit Vehicles			Recipient:	**Western Tidewater CSB**	GROUP3
FTA 5310	80		36	36	36	FTA 5310	**108**
State	-		5	5	5	State	**15**
Local	20		4	4	4	Local	**12**
Year Total:	**100**	-	**45**	**45**	**45**	***Total Funds:***	**135**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Hampton Roads Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,667	24,893	28,721	27,763	28,189	FTA 5307	109,566
FTA 5309	64,635	675	538	1,032	1,446	FTA 5309	3,691
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	298	-	-	-	-	JARC	-
Federal Stimulus	22,860	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	40,881	1,069	1,093	1,263	1,159	State	4,584
Local	35,342	6,187	6,636	6,933	6,890	Local	26,646
Revenues	-	-	-	-	-	Revenues	-
Flexible STP	12,444	3,466	1,655	3,986	2,569	Flexible STP	11,676
New Freedom	172	-	-	-	-	New Freedom	-
Totals	208,299	36,290	38,643	40,977	40,253		156,163
Williamsburg Area Transit Authority	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	52	1,007	1,007	1,007	1,007	FTA 5307	4,028
FTA 5309	815	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	227	227	227	227	FTA 5311	908
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	1,217	1,217	1,217	Other Federal	4,868
State	404	1,695	2,055	2,188	1,866	State	7,804
Local	257	1,674	2,039	2,171	1,848	Local	7,732
Revenues	-	2,205	2,205	2,205	2,205	Revenues	8,820
Flexible STP	1,281	2,795	5,688	6,756	4,168	Flexible STP	19,407
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,889	10,820	14,438	15,771	12,538		53,567
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	1,033	304	823	878	810	FTA 5310	2,815
New Freedom	410	-	-	-	-	New Freedom	-
JARC	1,925	-	-	-	-	JARC	-
State	-	-	32	33	23	State	88
Local	2,234	76	173	192	182	Local	623
Totals	5,602	380	1,028	1,103	1,015		3,526

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Hampton Roads MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	31,719	25,900	29,728	28,770	29,196	FTA 5307	113,594
FTA 5309	65,450	675	538	1,032	1,446	FTA 5309	3,691
FTA 5310	1,033	304	823	878	810	FTA 5310	2,815
FTA 5311	-	227	227	227	227	FTA 5311	908
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	2,223	-	-	-	-	JARC	-
Federal Stimulus	22,940	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	1,217	1,217	1,217	Other Federal	4,868
State	41,285	2,764	3,180	3,484	3,048	State	12,476
Local	37,833	7,937	8,848	9,296	8,920	Local	35,001
Revenues	-	2,205	2,205	2,205	2,205	Revenues	8,820
Flexible STP	13,725	6,261	7,343	10,742	6,737	Flexible STP	31,083
New Freedom	582	-	-	-	-	New Freedom	-
Totals	216,790	47,490	54,109	57,851	53,806		213,256

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**HRT0006**	Title: Shop Equipment	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0032**	Title: ADP Software	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0033**	Title: ADP Hardware	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0054**	Title: Preventive Maintenance	Recipient: **Hampton Roads Transit**	GROUP1
STIP ID:	**HRT0001**	Title: Leased Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock-Paratrans	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0004**	Title: Support Vehicles	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0065**	Title: Portable Radios	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0075**	Title: Surveillance / Security Equipment	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0076**	Title: Farebox Replacement	Recipient: **Hampton Roads Transit**	GROUP3
STIP ID:	**HRT0029**	Title: Transit Enhancement	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**HRT0077**	Title: Solar Lighting Project	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**HRT0078**	Title: Bus Shelters/Benches/Signage	Recipient: **Hampton Roads Transit**	GROUP4
STIP ID:	**WAT0001**	Title: Operating Assistance	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0028**	Title: Office Furniture	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0030**	Title: Spare Parts, ACM	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0032**	Title: Misc Support Equipment	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0036**	Title: ADP Hardware	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0042**	Title: ADP Software	Recipient: **Williamsburg Area Transit Authority**	GROUP1
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0022**	Title: Support Vehicle Replacement	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0027**	Title: Radios	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0033**	Title: Bike Racks	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0038**	Title: Surveillance / Security Equipment	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0040**	Title: Replacement Bus Trolley	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0043**	Title: Expansion Bus Trolley	Recipient: **Williamsburg Area Transit Authority**	GROUP3
STIP ID:	**WAT0014**	Title: Transit Enhancements	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**WAT0017**	Title: Bus Shelters	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**WAT0041**	Title: Route Signage (Bus Stop Signs)	Recipient: **Williamsburg Area Transit Authority**	GROUP4
STIP ID:	**AVP0001**	Title: Paratransit Vehicles	Recipient: **ARC of Virginia Peninsula**	GROUP3
STIP ID:	**CSS0002**	Title: Paratransit Vehicles	Recipient: **Chesapeake Service Systems**	GROUP3
STIP ID:	**HNN0001**	Title: Paratransit Vehicles	Recipient: **Hampton-Newport News Community S**	GROUP3
STIP ID:	**POR0001**	Title: Paratransit Vehicles	Recipient: **PORTCO, Inc.**	GROUP3
STIP ID:	**SSV0001**	Title: Paratransit Vehicles	Recipient: **Senior Services**	GROUP3
STIP ID:	**WTC0001**	Title: Paratransit Vehicles	Recipient: **Western Tidewater CSB**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	18,143	19,087	19,336	19,244	19,409	FTA 5307	77,076
FTA 5309	1,855	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	227	227	227	227	FTA 5311	908
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,100	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	1,217	1,217	1,217	1,217	Other Federal	4,868
State	689	1,566	1,439	1,377	1,374	State	5,756
Local	4,357	5,638	5,846	5,881	5,920	Local	23,285
Revenues	-	2,205	2,205	2,205	2,205	Revenues	8,820
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	192	52	121	107	84	Flexible STP	364
New Freedom	-	-	-	-	-	New Freedom	-
Totals	29,336	29,992	30,391	30,258	30,436		121,077
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2009-2013	
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	6,494	1,082	1,042	1,740	1,898	FTA 5307	5,762
FTA 5309	5,535	-	-	-	-	FTA 5309	-
FTA 5310	1,033	304	823	878	-	FTA 5310	2,815
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,760	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	3,928	820	630	957	1,067	State	3,474
Local	3,859	894	770	1,114	1,226	Local	4,004
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	11,835	5,478	3,738	5,643	6,457	Flexible STP	21,316
New Freedom	359	-	-	-	-	New Freedom	-
Totals	37,803	8,578	7,003	10,332	10,648		37,371
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, farboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	800	217	215	230	237	FTA 5307	899
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	141	36	39	29	30	State	134
Local	164	35	39	28	29	Local	131
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	424	67	96	-	-	Flexible STP	163
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,609	355	389	287	296		1,327
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient: **Harrisonburg Bus Service**			GROUP1
FTA 5307		953	953	953	953	FTA 5307	**3,812**
State		473	473	473	473	State	**1,892**
Local		195	195	195	195	Local	**780**
Revenues		1,672	1,672	1,672	1,672	Revenues	**6,688**
Year Total:	**-**	**3,293**	**3,293**	**3,293**	**3,293**	***Total Funds:***	**13,172**
Description:							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	-				1,176	Flexible STP	**1,176**
Federal Stimulus	1,500					Federal Stimulus	**-**
State	-				147	State	**147**
Local	-				147	Local	**147**
Year Total:	**1,500**	**-**	**-**	**-**	**1,470**	***Total Funds:***	**1,470**
Description:							
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient: **Harrisonburg Bus Service**			GROUP3
Flexible STP	1,032	680		1,000		Flexible STP	**1,680**
State	137	88		125		State	**213**
Local	121	82		125		Local	**207**
Year Total:	**1,290**	**850**	**-**	**1,250**	**-**	***Total Funds:***	**2,100**
Description:							
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient: **Harrisonburg Bus Service**			GROUP4
FTA 5309	24					FTA 5309	**-**
Flexible STP		40	16	16	16	Flexible STP	**88**
State	6	5	2	2	2	State	**11**
Local	-	5	2	2	2	Local	**11**
Year Total:	**30**	**50**	**20**	**20**	**20**	***Total Funds:***	**110**
Description:							
STIP ID:	**HAR0009**	Title: Bus Engineering & Design of Adminis		Recipient: **Harrisonburg Bus Service**			
FTA 5309	57					FTA 5309	**-**
Flexible STP	268					Flexible STP	**-**
State	57					State	**-**
Local	24					Local	**-**
Year Total:	**406**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient: **Harrisonburg Bus Service**			GROUP3
Federal Stimulus	40					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**40**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0011**	Title: Passenger Shelters (Bus Shelters)		Recipient: **Harrisonburg Bus Service**			GROUP4
Federal Stimulus	13					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**13**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0012**	Title: Security/Surveillance Equipment		Recipient: **Harrisonburg Bus Service**			GROUP3
Federal Stimulus	58					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**58**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**HAR0013**	Title: Bus Construction of Admin/Maint Fac		Recipient: **Harrisonburg Bus Service**			
Flexible STP	160		800			Flexible STP	**800**
State	21		100			State	**100**
Local	19		100			Local	**100**
Year Total:	**200**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**HAR0014**	Title: Transfer Facility - JMU			Recipient: **Harrisonburg Bus Service**		
Flexible STP			400			Flexible STP	**400**
State			50			State	**50**
Local			50			Local	**50**
Year Total:		**-**	**500**	**-**	**-**	***Total Funds:***	**500**
Description:							
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip			Recipient: **Harrisonburg Bus Service**		GROUP3
Flexible STP		24	80			Flexible STP	**104**
State		3	10			State	**13**
Local		3	10			Local	**13**
Year Total:		**30**	**100**	**-**	**-**	***Total Funds:***	**130**
Description:							
STIP ID:	**HAR0016**	Title: Route Signage			Recipient: **Harrisonburg Bus Service**		GROUP4
Flexible STP		17				Flexible STP	**17**
State		2				State	**2**
Local		2				Local	**2**
Year Total:		**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:							
STIP ID:	**HAR0017**	Title: ADA Vehicle Equipment			Recipient: **Harrisonburg Bus Service**		
Flexible STP		142				Flexible STP	**142**
State		18				State	**18**
Local		17				Local	**17**
Year Total:		**177**	**-**	**-**	**-**	***Total Funds:***	**177**
Description:							
STIP ID:	**HAR0018**	Title: Vehicle Locator System			Recipient: **Harrisonburg Bus Service**		
Flexible STP		12				Flexible STP	**12**
State		2				State	**2**
Local		1				Local	**1**
Year Total:		**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:							
STIP ID:	**ARA0001**	Title: Paratransit Vehicles			Recipient: **ARC of Harrisonburg/Rockingham**		GROUP3
FTA 5310	108	27	38	38	38	FTA 5310	**141**
State	-					State	**-**
Local	27	7	9	9	9	Local	**34**
Year Total:	**135**	**34**	**47**	**47**	**47**	***Total Funds:***	**175**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Harrisonburg Bus Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	953	953	953	FTA 5307	3,812
FTA 5309	81	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,611	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	591	635	600	622	State	2,448
Local	164	305	357	322	344	Local	1,328
Revenues	-	1,672	1,672	1,672	1,672	Revenues	6,688
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	915	1,296	1,016	1,192	Flexible STP	4,419
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,537	4,436	4,913	4,563	4,783		18,695
ARC of Harrisonburg/Rockingham	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	108	27	38	38	38	FTA 5310	141
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	27	7	9	9	9	Local	34
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	135	34	47	47	47		175
Harrisonburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	953	953	953	953	FTA 5307	3,812
FTA 5309	81	-	-	-	-	FTA 5309	-
FTA 5310	108	27	38	38	38	FTA 5310	141
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,611	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	221	591	635	600	622	State	2,448
Local	191	312	366	331	353	Local	1,362
Revenues	-	1,672	1,672	1,672	1,672	Revenues	6,688
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,460	915	1,296	1,016	1,192	Flexible STP	4,419
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,672	4,470	4,960	4,610	4,830		18,870

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**HAR0001**	Title: Operating Assistance	Recipient: **Harrisonburg Bus Service**	GROUP1
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock	Recipient: **Harrisonburg Bus Service**	GROUP3
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock	Recipient: **Harrisonburg Bus Service**	GROUP3
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items	Recipient: **Harrisonburg Bus Service**	GROUP3
STIP ID:	**HAR0012**	Title: Security/Surveillance Equipment	Recipient: **Harrisonburg Bus Service**	GROUP3
STIP ID:	**HAR0015**	Title: Bike Racks, ITS or Misc. Equip	Recipient: **Harrisonburg Bus Service**	GROUP3
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)	Recipient: **Harrisonburg Bus Service**	GROUP4
STIP ID:	**HAR0011**	Title: Passenger Shelters (Bus Shelters)	Recipient: **Harrisonburg Bus Service**	GROUP4
STIP ID:	**HAR0016**	Title: Route Signage	Recipient: **Harrisonburg Bus Service**	GROUP4
STIP ID:	**ARA0001**	Title: Paratransit Vehicles	Recipient: **ARC of Harrisonburg/Rockingham**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		953	953	953	953	FTA 5307	3,812
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		473	473	473	473	State	1,892
Local		195	195	195	195	Local	780
Revenues		1,672	1,672	1,672	1,672	Revenues	6,688
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		3,293	3,293	3,293	3,293		13,172
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		27	38	38	38	FTA 5310	141
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		91	10	125	147	State	373
Local		92	19	134	156	Local	401
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		704	80	1,000	1,176	Flexible STP	2,960
New Freedom		-	-	-	-	New Freedom	-
Totals		914	147	1,297	1,517		3,875
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		7	2	2	2	State	13
Local		7	2	2	2	Local	13
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		57	16	16	16	Flexible STP	105
New Freedom		-	-	-	-	New Freedom	-
Totals		71	20	20	20		131
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						
STIP ID:		Title:				
						0 -
State						State -
Local						Local -
Year Total:		-	-	-	-	***Total Funds:*** -
Description:						

Kingsport MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-
						-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC001**	Title: Operating Assistance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
FTA 5307		1,843	1,843	1,843	1,843	FTA 5307	**7,372**
State		1,171	1,171	1,171	1,171	State	**4,684**
Local		2,807	2,807	2,807	2,807	Local	**11,228**
Revenues		1,228	1,228	1,228	1,228	Revenues	**4,912**
Year Total:	**-**	**7,049**	**7,049**	**7,049**	**7,049**	***Total Funds:***	**28,196**
Description:							
STIP ID:	**GLTC002**	Title: Preventive Maintenance			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP	-					Flexible STP	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	2,907		360	336	550	Flexible STP	**1,246**
Federal Stimulus	4,298					Federal Stimulus	**-**
State	581		45	42	69	State	**156**
Local	145		45	42	68	Local	**155**
Year Total:	**7,931**	**-**	**450**	**420**	**687**	***Total Funds:***	**1,557**
Description:							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP	1,599		1,123	467		Flexible STP	**1,590**
FTA 5309	1,486					FTA 5309	**-**
State	722		141	59		State	**200**
Local	49		140	58		Local	**198**
Year Total:	**3,856**	**-**	**1,404**	**584**	**-**	***Total Funds:***	**1,988**
Description:							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items			Recipient: **Greater Lynchburg Transit Company**		GROUP3
FTA 5309	120					FTA 5309	**-**
Flexible STP		9	140	146	152	Flexible STP	**447**
State	30	1	18	18	19	State	**56**
Local	-	2	17	18	19	Local	**56**
Year Total:	**150**	**12**	**175**	**182**	**190**	***Total Funds:***	**559**
Description:							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin E			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	1,384					FTA 5309	**-**
Flexible STP		737				Flexible STP	**737**
State	346	96				State	**96**
Local	-	89				Local	**89**
Year Total:	**1,730**	**922**	**-**	**-**	**-**	***Total Funds:***	**922**
Description:							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition			Recipient: **Greater Lynchburg Transit Company**		
FTA 5309	960					FTA 5309	**-**
State	240					State	**-**
Local	-					Local	**-**
Year Total:	**1,200**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC018**	Title: Passenger Shelters			Recipient: **Greater Lynchburg Transit Company**		GROUP4
Federal Stimulus	200					Federal Stimulus	**-**
Flexible STP	-	41	40	40	160	Flexible STP	**281**
State	-	5	5	5	20	State	**35**
Local	-	5	5	5	20	Local	**35**
Year Total:	**200**	**51**	**50**	**50**	**200**	***Total Funds:***	**351**
Description:							
STIP ID:	**GLTC019**	Title: Shop Equipment			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	21					Federal Stimulus	**-**
Flexible STP	-		80	40	40	Flexible STP	**160**
State	-		10	5	5	State	**20**
Local	-		10	5	5	Local	**20**
Year Total:	**21**	**-**	**100**	**50**	**50**	***Total Funds:***	**200**
Description:							
STIP ID:	**GLTC020**	Title: ADP Hardware			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Federal Stimulus	74					Federal Stimulus	**-**
Flexible STP	-				160	Flexible STP	**160**
State	-				20	State	**20**
Local	-				20	Local	**20**
Year Total:	**74**	**-**	**-**	**-**	**200**	***Total Funds:***	**200**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GLTC021**	Title: Support Vehicles			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	**-**
Flexible STP	-			117		Flexible STP	**117**
State	-			15		State	**15**
Local	-			14		Local	**14**
Year Total:	**60**	**-**	**-**	**146**	**-**	***Total Funds:***	**146**
Description:							
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment			Recipient: **Greater Lynchburg Transit Company**		
Federal Stimulus	19					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**19**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GLTC026**	Title: Bus Construction Admin/Maint Facility			Recipient: **Greater Lynchburg Transit Company**		
Flexible STP		5,618				Flexible STP	**5,618**
State	-	730				State	**730**
Local	-	674				Local	**674**
Year Total:	**-**	**7,022**	**-**	**-**	**-**	***Total Funds:***	**7,022**
Description:							
STIP ID:	**GLTC027**	Title: Radios			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		144				Flexible STP	**144**
State	-	19				State	**19**
Local	-	17				Local	**17**
Year Total:	**-**	**180**	**-**	**-**	**-**	***Total Funds:***	**180**
Description:							
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP		68				Flexible STP	**68**
State	-	14				State	**14**
Local	-	3				Local	**3**
Year Total:	**-**	**85**	**-**	**-**	**-**	***Total Funds:***	**85**
Description:							
STIP ID:	**GLTC029**	Title: ADP Software			Recipient: **Greater Lynchburg Transit Company**		GROUP1
Flexible STP			160			Flexible STP	**160**
State	-		20			State	**20**
Local	-		20			Local	**20**
Year Total:	**-**	**-**	**200**	**-**	**-**	***Total Funds:***	**200**
Description:							
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxe			Recipient: **Greater Lynchburg Transit Company**		GROUP3
Flexible STP			760			Flexible STP	**760**
State	-		95			State	**95**
Local	-		95			Local	**95**
Year Total:	**-**	**-**	**950**	**-**	**-**	***Total Funds:***	**950**
Description:							
STIP ID:	**ACVA001**	Title: Paratransit Vehicles			Recipient: **The ARC of Central Virginia**		GROUP3
FTA 5310		54				FTA 5310	**54**
State	-					State	**-**
Local	-	14				Local	**14**
Year Total:	**-**	**68**	**-**	**-**	**-**	***Total Funds:***	**68**
Description:							
STIP ID:	**CAAA001**	Title: New Freedom			Recipient: **Central Va Area Agency on Aging**		
New Freedom	80	29				New Freedom	**29**
State	74	27				State	**27**
Local	3	1				Local	**1**
Year Total:	**157**	**57**	**-**	**-**	**-**	***Total Funds:***	**57**
Description:							
STIP ID:	**CAAA002**	Title: Paratransit Vehicles			Recipient: **Central Va Area Agency on Aging**		GROUP3
FTA 5310	288	86	139	139	139	FTA 5310	**503**
State	-					State	**-**
Local	72	22	35	35	35	Local	**127**
Year Total:	**360**	**108**	**174**	**174**	**174**	***Total Funds:***	**630**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Greater Lynchburg Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,843	1,843	1,843	FTA 5307	7,372
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,919	2,036	1,505	1,315	1,304	State	6,160
Local	194	3,597	3,139	2,949	2,939	Local	12,624
Revenues	-	1,228	1,228	1,228	1,228	Revenues	4,912
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	2,663	1,146	1,062	Flexible STP	11,488
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,241	15,321	10,378	8,481	8,376		42,556
Central Va Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	288	86	139	139	139	FTA 5310	503
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	74	27	-	-	-	State	27
Local	75	23	35	35	35	Local	128
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	80	29	-	-	-	New Freedom	29
Totals	517	165	174	174	174		687
ARC of Central VA	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	54	-	-	-	FTA 5310	54
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	14	-	-	-	Local	14
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	68	-	-	-		68

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Lynchburg MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	1,843	1,843	1,843	1,843	FTA 5307	7,372
FTA 5309	3,950	-	-	-	-	FTA 5309	-
FTA 5310	288	140	139	139	139	FTA 5310	557
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,672	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,993	2,063	1,505	1,315	1,304	State	6,187
Local	269	3,634	3,174	2,984	2,974	Local	12,766
Revenues	-	1,228	1,228	1,228	1,228	Revenues	4,912
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	4,506	6,617	2,663	1,146	1,062	Flexible STP	11,488
New Freedom	80	29	-	-	-	New Freedom	29
Totals	15,758	15,554	10,552	8,655	8,550		43,311

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**GLTC001**	Title: Operating Assistance	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC002**	Title: Preventive Maintenance	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC019**	Title: Shop Equipment	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC020**	Title: ADP Hardware	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC029**	Title: ADP Software	Recipient: **Greater Lynchburg Transit Company**	GROUP1
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC021**	Title: Support Vehicles	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC027**	Title: Radios	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC028**	Title: Rehabilitate/Rebuild Buses	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC030**	Title: Fare Collection Equipment (Fareboxe	Recipient: **Greater Lynchburg Transit Company**	GROUP3
STIP ID:	**GLTC018**	Title: Passenger Shelters	Recipient: **Greater Lynchburg Transit Company**	GROUP4
STIP ID:	**ACVA001**	Title: Paratransit Vehicles	Recipient: **The ARC of Central Virginia**	GROUP3
STIP ID:	**CAAA002**	Title: Paratransit Vehicles	Recipient: **Central Area Agency on Aging**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		1,843	1,843	1,843	1,843	FTA 5307	7,372
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		1,171	1,201	1,176	1,196	State	4,744
Local		2,807	2,837	2,812	2,832	Local	11,288
Revenues		1,228	1,228	1,228	1,228	Revenues	4,912
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	240	40	200	Flexible STP	480
New Freedom		-	-	-	-	New Freedom	-
Totals		7,049	7,349	7,099	7,299		28,796
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

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TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		140	139	139	139	FTA 5310	557
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		34	299	134	88	State	555
Local		58	332	167	122	Local	679
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		221	2,383	1,066	702	Flexible STP	4,372
New Freedom		-	-	-	-	New Freedom	-
Totals		453	3,153	1,506	1,051		6,163
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		5	5	5	20	State	35
Local		5	5	5	20	Local	35
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		41	40	40	160	Flexible STP	281
New Freedom		-	-	-	-	New Freedom	-
Totals		51	50	50	200		351
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**ALEX0003**	Title: City Wide Transit Improvements			Recipient: **NVTC - City of Alexandria**		
FTA 5309	1,988					FTA 5309	-
State	250					State	-
Local	248					Local	-
Year Total:	**2,486**	-	-	-	-	***Total Funds:***	-
Description:	SAFETEA-LU 492. Earmarks in previous funding.						
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improv			Recipient: **NVTC - City of Alexandria**		
FTA 5309	3,082					FTA 5309	-
State	772					State	-
Local	-					Local	-
Year Total:	**3,854**	-	-	-	-	***Total Funds:***	-
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP in T1835.						
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improvem			Recipient: **NVTC - City of Alexandria**		
FTA 5309	1,988					FTA 5309	-
TIGER	283	2,422	5,803			TIGER	**8,225**
State	249					State	-
Local	248					Local	-
Year Total:	**2,768**	**2,422**	**5,803**	-	-	***Total Funds:***	**8,225**
Description:	Also associated with T1837. Earmarks in previous funding.						
	Adj #1 - add New Starts funding E2009-NWST-055 to previous funding, previously approved in amend #14 under ALEX0008. Funding also included in T1837.						
STIP ID:	**ALEX0007**	Title: Van-Dorn - Pentagon Rapid Bus			Recipient: **NVTC - City of Alexandria**		
TIGER	423	247				TIGER	**247**
State	-					State	-
Local	-					Local	-
Year Total:	**423**	**247**	-	-	-	***Total Funds:***	**247**
Description:	This project will fund the installation of Transit Signal Priority, two queue jump lanes and two super stops along Van Dorn and Beauregard Streets.						
STIP ID:	**ARL0008**	Crystal City - Potomac Yards Transitwa			Recipient: **NVTC - Arlington County**		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Joint project with Alexandria. Also associated with T1117.						
STIP ID:	**ARL0016**	Title: Reconstruct Columbia Pike for Street Cars			Recipient: **NVTC - Arlington County**		
Other Federal						Other Federal	-
State	1,200					State	-
Local	2,700	2,000	4,000	6,000		Local	**12,000**
Year Total:	**3,900**	**2,000**	**4,000**	**6,000**	-	***Total Funds:***	**12,000**
Description:	Joint project between Arlington and Fairfax County to provide a 4.7 mile street car transit corridor from Fairfax County line to Pentagon City.						
STIP ID:	**ARL0017**	Title: Crystal City Streetcar			Recipient: **NVTC - Arlington County**		
Other Federal						Other Federal	-
State						State	-
Local	2,000					Local	-
Year Total:	**2,000**	-	-	-	-	***Total Funds:***	-
Description:	Conduct a planning study for a streetcar from Pentagon City through Crystal City and Potomac Yards						
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition			Recipient: **NVTC - Arlington County**		GROUP3
TIGGER	1,500					TIGGER	-
State	-					State	-
Local	480					Local	-
Year Total:	**1,980**	-	-	-	-	***Total Funds:***	-
Description:							
STIP ID:	**ARL0020**	Title: Improvements to Rosslyn Metro S			Recipient: **NVTC - Arlington County**		
FTA 5309	1,980					FTA 5309	-
State						State	-
Local	495					Local	-
Year Total:	**2,475**	-	-	-	-	***Total Funds:***	-
Description:	Adj #1 - add New Starts funding E2009-NWST-057 to previous funding, previously approved in amend #14. Funding also included in UPC 70761.						
STIP ID:	**VRE0001**	Title: Rolling Stock Modification			Recipient: **NVTC - VRE**		GROUP3
FTA 5307	195	8	400	400	400	FTA 5307	**1,208**
FTA 5309	-	-	830	415	415	FTA 5309	**1,660**
State	49	-	154	102	102	State	**358**
Local	-	2	154	102	102	Local	**360**
Year Total:	**244**	**10**	**1,538**	**1,019**	**1,019**	***Total Funds:***	**3,586**
Description:	Rolling Stock Modification/Rehabilitation						
	Adj #1 - Decrease FY12 by $1,009K ($392K - 5307, $415 - 5309, $102 - state, $100 - local); previously approved in amendment #16.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient: **NVTC - VRE**			GROUP3
FTA 5307	642	-	98	98	98	FTA 5307	**294**
FTA 5309	760	8	320	320	320	FTA 5309	**968**
State	350	-	53	53	53	State	**159**
Local	-	2	52	52	52	Local	**158**
Year Total:	**1,752**	**10**	**523**	**523**	**523**	***Total Funds:***	**1,579**
Description:	Fare Collection Sys/Communications and upgrades						
	Adj #1 - Decrease FY12 by $513K ($98K - 5307, $312 - 5309, $53 - state, $50 - local); previously approved in amendment #16.						
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient: **NVTC - VRE**			
FTA 5307	240	80	80	80	80	FTA 5307	**320**
State	60	10	10	10	10	State	**40**
Local	-	10	10	10	10	Local	**40**
Year Total:	**300**	**100**	**100**	**100**	**100**	***Total Funds:***	**400**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient: **NVTC - VRE**			
FTA 5307	1,064	880	2,538	4,276	4,318	FTA 5307	**12,012**
FTA 5309	1,809	-	655	2,295	2,279	FTA 5309	**5,229**
State	718	121	400	822	825	State	**2,168**
Local	-	99	399	821	824	Local	**2,143**
Year Total:	**3,591**	**1,100**	**3,992**	**8,214**	**8,246**	***Total Funds:***	**21,552**
Description:	Storage yards and maintenance facilities must be obtained and/or upgraded.						
	Adj #1 - Decrease FY12 by $2,233K ($653K - 5307, $1134 - 5309, $212 - state, $234 - local); previously approved in amendment #16.						
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient: **NVTC - VRE**			
FTA 5307	660	340	360	380	400	FTA 5307	**1,480**
FTA 5309	659	264	282	292	298	FTA 5309	**1,136**
State	330	76	81	84	88	State	**329**
Local	-	75	80	84	87	Local	**326**
Year Total:	**1,649**	**755**	**803**	**840**	**873**	***Total Funds:***	**3,271**
Description:	Costs of grant and project management, and staff participation in federal grants management seminars.						
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient: **NVTC - VRE**			GROUP3
FTA 5307	16,295	2,480	3,429	1,640	1,640	FTA 5307	**9,189**
FTA 5309	27,936	4,744	5,100	5,106	2,946	FTA 5309	**17,896**
Flexible STP	3,300	8,240				Flexible STP	**8,240**
State	11,883	8,293	1,706	1,349	917	State	**12,265**
Local		2,073	426	337	229	Local	**3,065**
Year Total:	**59,414**	**25,830**	**10,661**	**8,432**	**5,732**	***Total Funds:***	**50,655**
Description:	Purchase of rail cars. This project includes funding for debt service of rolling stock, spec development, and construction oversight.						
	Adj #1 - Reduce total by $2,258K in FY12 (decrease 5307 by $1900, increase 5309 by $94K, decrease state by $813K, and increase local by $361K) to match NOVa TIP. Previously approved in amendment #16.						
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient: **NVTC - VRE**			
FTA 5307	630	80	268	288	288	FTA 5307	**924**
FTA 5309	440	168	400	360	320	FTA 5309	**1,248**
State	267	62	84	81	76	State	**303**
Local	-	-	83	81	76	Local	**240**
Year Total:	**1,337**	**310**	**835**	**810**	**760**	***Total Funds:***	**2,715**
Description:	Stations and Facilities						
	Adj #1 - Move 5307 funding from FY12 to FY11. Increase previous funding by $159K (increase 5307 by $128K, increase state by $31K). Decrease FY12 by $475K ($188K 5307, $192K 5309, $17K state, $78K local). Previously approved in amendment #16.						
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient: **NVTC - VRE**			
FTA 5309	-					FTA 5309	**-**
Flexible STP	22,742	10,312	10,483	10,902	11,339	Flexible STP	**43,036**
State	5,685	1,392	1,311	1,363	1,418	State	**5,484**
Local	-	1,186	1,310	1,363	1,417	Local	**5,276**
Year Total:	**28,427**	**12,890**	**13,104**	**13,628**	**14,174**	***Total Funds:***	**53,796**
Description:	Track Lease/Improvements paid with Flexible STP/Equity Bonus.						
STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient: **NVTC - VRE**			GROUP1
FTA 5307	800					FTA 5307	**-**
FTA 5309	3,085					FTA 5309	**-**
State	971					State	**-**
Local						Local	**-**
Year Total:	**4,856**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	VRE contracts for the operation and maintenance of trains with AMTRAK. Includes preventive maintenance.						

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**VRE0014**	Broad Run Station Parking Garage		Recipient: **NVTC - VRE**			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Also associated with UPC T8523						
STIP ID:	**VRE0015**	Lorton Station Platform Extension		Recipient: **NVTC - VRE**			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	***Total Funds:***	-
Description:	Also associated with UPC T8522						
STIP ID:	**VRE0017**	Title: Spotsylvania Third Track		Recipient: **NVTC - VRE**			
FTA 5307		3,200	3,200			FTA 5307	**6,400**
FTA 5309		1,520				FTA 5309	**1,520**
Flexible STP		4,352	148			Flexible STP	**4,500**
State		826	3,362			State	**4,188**
Local		2,219	1,505			Local	**3,724**
Year Total:	-	**12,117**	**8,215**	-	-	***Total Funds:***	**20,332**
Description:	Adj #1 - Add funding for new project - previously approved in amend #16 to add project; subsequently adjusted to replace REF funding with bonus obligation funds (total did not change).						
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient: **PRTC**			GROUP4
FTA 5307	83	30	31	32	32	FTA 5307	**125**
State	21	8	4	4	5	State	**21**
Local	-		4	4	4	Local	**12**
Year Total:	**104**	**38**	**39**	**40**	**41**	***Total Funds:***	**158**
Description:	Adj #1 - add funding to FY12 - previously approved in amend #16.						
STIP ID:	**PRTC0002**	Title: PRTC Western Facility		Recipient: **PRTC**			
FTA 5307	-					FTA 5307	-
FTA 5309						FTA 5309	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:		-	-	-	-	***Total Funds:***	-
Description:	Also associated with UPC 85382						
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient: **PRTC**			GROUP3
FTA 5309	4,239					FTA 5309	-
Flexible STP	182					Flexible STP	-
State	1,105					State	-
Local	-					Local	-
Year Total:	**5,526**	-	-	-	-	***Total Funds:***	-
Description:	Overhaul MCI buses in order to lengthen the bus useful life and rebuild several engines.						
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient: **PRTC**			GROUP1
FTA 5307	8,085	2,970	3,058	3,186	3,246	FTA 5307	**12,460**
State						State	-
Local	2,021	742	765	797	811	Local	**3,115**
Year Total:	**10,106**	**3,712**	**3,823**	**3,983**	**4,057**	***Total Funds:***	**15,575**
Description:	Maintenance of the Omniride and Omnilink services.						
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient: **PRTC**			GROUP3
FTA 5307	-					FTA 5307	-
FTA 5309	4,470	1,526	1,572	1,619	1,668	FTA 5309	**6,385**
Flexible STP	-					Flexible STP	-
State	1,117	306	314	324	334	State	**1,278**
Local	-	76	79	81	83	Local	**319**
Year Total:	**5,587**	**1,908**	**1,965**	**2,024**	**2,085**	***Total Funds:***	**7,982**
Description:	Also associated with UPC T158						
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient: **PRTC**			
FTA 5307	84	30	31	32	33	FTA 5307	**126**
Flexible STP	200					Flexible STP	-
State	54	4	4	4	4	State	**16**
Local	16	4	4	4	4	Local	**16**
Year Total:	**354**	**38**	**39**	**40**	**41**	***Total Funds:***	**158**
Description:	Grantees must certify that at least 1% of 5307 funding received each year is used for transit security projects.						

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PRTC0007**	Title: PRTC Rehab/Renovation of Adm		Recipient: **PRTC**			
FTA 5307						FTA 5307	**-**
Flexible STP	360	200				Flexible STP	**200**
State	50	40				State	**40**
Local	40	10				Local	**10**
Year Total:	**450**	**250**	**-**	**-**	**-**	***Total Funds:***	**250**
Description:	Woodbridge. Rehab existing 16 year old bus maintenance facility						
STIP ID:	**PRTC0008**	Title: Replacement Buses and CAD/AVL System		Recipient: **PRTC**			GROUP3
TIGER	4,524	4,619	842			TIGER	**5,461**
Flexible STP		777				Flexible STP	**777**
State	-	103				State	**103**
Local	-	91				Local	**91**
Year Total:		**5,590**	**842**	**-**	**-**	***Total Funds:***	**6,432**
Description:	Procurement of 13 replacement buses and acquisition of CAD/AVL system for management of PRTC buses.						
STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient: **DRPT (MWAA)**			
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	**379,718**
STP	68,500	6,500				STP	**6,500**
Revenues	344,134	55,866				Revenues	**55,866**
State	176,700					State	**-**
Local	716,763	344,201	143,030			Local	**487,231**
Year Total:	**1,826,379**	**502,567**	**239,030**	**96,000**	**91,718**	***Total Funds:***	**929,315**
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.						
STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient: **DRPT (MWAA)**			
FTA 5309	-					FTA 5309	**-**
STP	-					STP	**-**
Revenues	27,462	78,660	131,100	92,778		Revenues	**302,538**
State	23,300					State	**-**
Local	108,630	377,340	628,900	857,222	950,000	Local	**2,813,462**
Year Total:	**159,392**	**456,000**	**760,000**	**950,000**	**950,000**	***Total Funds:***	**3,116,000**
Description:	Continue the extension of the metrorail system for another 11.5 miles to Route 772 in Loudoun.						
STIP ID:	**DRPT006**	Title: Arkendale to Powell's Creek Third Track Project		Recipient: **DRPT**			
Federal Stimulus	18,710	56,130				Federal Stimulus	**56,130**
State	-					State	**-**
Local	-					Local	**-**
Year Total:		**56,130**	**-**	**-**	**-**	***Total Funds:***	**56,130**
Description:	ARRA rail project to construct 11.4 miles of 3rd track from mp cfp 72 Arkendale to cfp 83.4 Powell's Creek to support expanded intercity passenger rail service.						
STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient: **ECHO, Inc.**			GROUP3
FTA 5310	116	40		48	48	FTA 5310	**136**
State	-			-	-	State	**-**
Local	29	10		12	12	Local	**34**
Year Total:	**145**	**50**	**-**	**60**	**60**	***Total Funds:***	**170**
Description:							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient: **The ARC of Greater Prince William**			GROUP3
FTA 5310	232	80	72	72	72	FTA 5310	**296**
State	-					State	**-**
Local	58	20	18	18	18	Local	**74**
Year Total:	**290**	**100**	**90**	**90**	**90**	***Total Funds:***	**370**
Description:							
STIP ID:	**PWAA001**	Title: New Freedom Program		Recipient: **Prince William Area Agency on Aging**			
New Freedom		135				New Freedom	**135**
State		32				State	**32**
Local		2				Local	**2**
Year Total:	**-**	**169**	**-**	**-**	**-**	***Total Funds:***	**169**
Description:	Mobility Management						

NVTC City of Alexandria	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	7,058	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	706	2,669	5,803	-	-	TIGER	8,472
Other Federal	-	-	-	-	-	Other Federal	-
State	1,271	-	-	-	-	State	-
Local	496	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,531	2,669	5,803	-	-		8,472

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC Arlington County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,980	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,200	-	-	-	-	State	-
Local	5,675	2,000	4,000	6,000	-	Local	12,000
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	10,355	2,000	4,000	6,000	-		12,000

NVTC Fairfax County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

NVTC City of Falls Church	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
NVTC VRE	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,526	7,068	10,373	7,162	7,224	FTA 5307	31,827
FTA 5309	34,689	6,704	7,587	8,788	6,578	FTA 5309	29,657
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	20,313	10,780	7,161	3,864	3,489	State	25,294
Local	-	5,666	4,019	2,850	2,797	Local	15,332
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	26,042	22,904	10,631	10,902	11,339	Flexible STP	55,776
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	101,570	53,122	39,771	33,566	31,427		157,886

PRTC	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	8,252	3,030	3,120	3,250	3,311	FTA 5307	12,711
FTA 5309	8,709	1,526	1,572	1,619	1,668	FTA 5309	6,385
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	4,524	4,619	842	-	-	TIGER	5,461
Other Federal	-	-	-	-	-	Other Federal	-
State	2,347	461	322	332	343	State	1,458
Local	2,077	923	852	886	902	Local	3,563
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	742	977	-	-	-	Flexible STP	977
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	26,651	11,536	6,708	6,087	6,224		30,555

DRPT (MWAA)	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	520,282	96,000	96,000	96,000	91,718	FTA 5309	379,718
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200,000	-	-	-	-	State	-
Local	825,393	721,541	771,930	857,222	950,000	Local	3,300,693
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,985,771	958,567	999,030	1,046,000	1,041,718		4,045,315

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
DRPT	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	18,710	56,130	-	-	-		56,130
Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	348	120	72	120	120	FTA 5310	432
Local	87	30	18	30	30	Local	108
Totals	435	150	90	150	150		540
New Freedom Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
New Freedom	-	135	-	-	-	New Freedom	135
State	-	32	-	-	-	State	32
Local	-	2	-	-	-	Local	2
Totals	-	169	-	-	-		169
JARC Recipients	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
JARC	-	-	-	-	-	JARC	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Totals	-	-	-	-	-		-
Grand Totals-NoVa MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	28,778	10,098	13,493	10,412	10,535	FTA 5307	44,538
FTA 5309	572,718	104,230	105,159	106,407	99,964	FTA 5309	415,760
FTA 5310	348	120	72	120	120	FTA 5310	432
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	18,710	56,130	-	-	-	Federal Stimulus	56,130
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	5,230	7,288	6,645	-	-	TIGER	13,933
Other Federal	-	-	-	-	-	Other Federal	-
State	225,131	11,273	7,483	4,196	3,832	State	26,784
Local	833,728	730,162	780,819	866,988	953,729	Local	3,331,698
Revenues	371,596	134,526	131,100	92,778	-	Revenues	358,404
Flexible STP	26,784	23,881	10,631	10,902	11,339	Flexible STP	56,753
STP	68,500	6,500	-	-	-	STP	6,500
New Freedom	-	135	-	-	-	New Freedom	135
Totals	2,153,023	1,084,343	1,055,402	1,091,803	1,079,519		4,311,067

VIRIGNIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**VRE0001**	Title: Rolling Stock Modification	Recipient:	**NVTC - VRE**		GROUP3
STIP ID:	**VRE0002**	Title: Fare Collection	Recipient:	**NVTC - VRE**		GROUP3
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition	Recipient:	**NVTC - VRE**		GROUP3
STIP ID:	**VRE0013**	Title: VRE Contract Operation &	Recipient:	**NVTC - VRE**		GROUP1
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition	Recipient:	**NVTC - Arlington County**		GROUP3
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program	Recipient:	**PRTC**		GROUP4
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses	Recipient:	**PRTC**		GROUP3
STIP ID:	**PRTC0004**	Title: Preventive Maintenance	Recipient:	**PRTC**		GROUP1
STIP ID:	**PRTC0005**	Title: PRTC Bus	Recipient:	**PRTC**		GROUP3
STIP ID:	**PRTC0008**	Title: Replacement Buses and	Recipient:	**PRTC**		GROUP3
STIP ID:	**ECHO001**	Title: Paratransit Vehicles	Recipient:	**ECHO, Inc.**		GROUP3
STIP ID:	**AGPW001**	Title: Paratransit Vehicles	Recipient:	**The ARC of Greater Prince William**		GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	8,885	2,970	3,058	3,186	3,246	FTA 5307	12,460
FTA 5309	3,085	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	971	-	-	-	-	State	-
Local	2,021	742	765	797	811	Local	3,115
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	14,962	3,712	3,823	3,983	4,057		15,575
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRIGNIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	17,132	2,488	3,927	2,138	2,138	FTA 5307	10,691
FTA 5309	37,405	6,278	7,822	7,460	5,349	FTA 5309	26,909
FTA 5310	348	120	72	120	120	FTA 5310	432
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	1,500	-	-	-	-	TIGGER	-
TIGER	4,524	4,619	842	-	-	TIGER	5,461
Other Federal	-	-	-	-	-	Other Federal	-
State	14,504	8,702	2,227	1,828	1,406	State	14,163
Local	567	2,274	729	602	496	Local	4,101
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,482	9,017	-	-	-	Flexible STP	9,017
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	79,462	33,498	15,619	12,148	9,509		70,774
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	83	30	31	32	32	FTA 5307	125
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
TIGER	-	-	-	-	-	TIGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	21	8	4	4	5	State	21
Local	-	-	4	4	4	Local	12
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	104	38	39	40	41		158
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**AGP0001**	Title: Paratransit Vehicles		Recipient: **A Grace Place Adult Care Center**			GROUP3
FTA 5310		67	72	63	36	FTA 5310	**238**
State						State	**-**
Local	-	17	18	16	9	Local	**60**
Year Total:	**-**	**84**	**90**	**79**	**45**	***Total Funds:***	**298**
Description:							
STIP ID:	**BSH0001**	Title: Paratransit Vehicles		Recipient: **Beth Sholom Home**			GROUP3
FTA 5310		67		36		FTA 5310	**103**
State						State	**-**
Local	-	17		9		Local	**26**
Year Total:	**-**	**84**	**-**	**45**	**-**	***Total Funds:***	**129**
Description:							
STIP ID:	**CAP0001**	Title: Paratransit Vehicles		Recipient: **CAPUP**			GROUP3
FTA 5310		54	46	49	51	FTA 5310	**200**
State						State	**-**
Local	-	14	12	12	13	Local	**51**
Year Total:	**-**	**68**	**58**	**61**	**64**	***Total Funds:***	**251**
Description:							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient: **Chesterfield Community Services Board**			GROUP3
FTA 5310	252	94	65	65	65	FTA 5310	**289**
State	-					State	**-**
Local	63	24	16	16	16	Local	**72**
Year Total:	**315**	**118**	**81**	**81**	**81**	***Total Funds:***	**361**
Description:							
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient: **ElderHomes Corporation**			GROUP3
FTA 5310	40		38		40	FTA 5310	**78**
State	-		-		-	State	**-**
Local	10		9		10	Local	**19**
Year Total:	**50**	**-**	**47**	**-**	**50**	***Total Funds:***	**97**
Description:							
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient: **Greater Richmond Transit Company**			GROUP1
FTA 5307	10,760	-	4,320	4,320	4,560	FTA 5307	**13,200**
FTA 5309		4,560				FTA 5309	**4,560**
State						State	**-**
Local		1,140	1,080	1,080	1,140	Local	**4,440**
Year Total:	**10,760**	**5,700**	**5,400**	**5,400**	**5,700**	***Total Funds:***	**22,200**
Description:							
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient: **Greater Richmond Transit Company**			GROUP3
FTA 5307		4,189	2,161	1,903	1,566	FTA 5307	**9,819**
Federal Stimulus						Federal Stimulus	**-**
FTA 5309	618					FTA 5309	**-**
Other Federal	420					Other Federal	**-**
State		388	220	238	195	State	**1,041**
Local		659	220	238	196	Local	**1,313**
Year Total:	**1,038**	**5,236**	**2,601**	**2,379**	**1,957**	***Total Funds:***	**12,173**
Description:	Replacement Buses; also associated with UPC T4314 and T9678						
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient: **Greater Richmond Transit Company**			GROUP4
FTA 5307	332	94	95	99	103	FTA 5307	**391**
Federal Stimulus						Federal Stimulus	**-**
State	-	12	12	13	13	State	**50**
Local	-	11	12	12	13	Local	**48**
Year Total:	**332**	**117**	**119**	**124**	**129**	***Total Funds:***	**489**
Description:							
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient: **Greater Richmond Transit Company**			GROUP3
FTA 5307	4,460	1,280	989	1,290	1,329	FTA 5307	**4,888**
Federal Stimulus						Federal Stimulus	**-**
State		256	124	162	166	State	**708**
Local		64	123	161	166	Local	**514**
Year Total:	**4,460**	**1,600**	**1,236**	**1,613**	**1,661**	***Total Funds:***	**6,110**
Description:	Replacement Paratransit Vans. Also associated with UPC T1807.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2012 - 2015
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital		Recipient: **Greater Richmond Transit Company**			GROUP1
FTA 5307	4,507	1,700	1,696	1,642	1,677	FTA 5307	**6,715**
State		213	212	205	210	State	**840**
Local		212	212	205	209	Local	**838**
Year Total:	**4,507**	**2,125**	**2,120**	**2,052**	**2,096**	***Total Funds:***	**8,393**
Description:	ADA & Project Admin, Training, Shop/Support Equipment, Hardware/Software, Security, Capital Cost of Contracting.						
STIP ID:	**GRTC022**	Title: Downtown Transit Center		Recipient: **Greater Richmond Transit Company**			
Federal Stimulus						Federal Stimulus	**-**
Flexible STP	2,800					Flexible STP	**-**
FTA 5307		6,270				FTA 5307	**6,270**
FTA 5309	990					FTA 5309	**-**
State						State	**-**
Local		1,567				Local	**1,567**
Year Total:	**3,790**	**7,837**	**-**	**-**	**-**	***Total Funds:***	**7,837**
Description:	Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center.						
STIP ID:	**GRTC024**	Title: JARC Administrative Funds		Recipient: **Greater Richmond Transit Company**			
JARC	71					JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**71**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC025**	Title: JARC Operating Assistance		Recipient: **Greater Richmond Transit Company**			
JARC	642					JARC	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**642**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC026**	Title: New Freedom Administrative Funds		Recipient: **Greater Richmond Transit Company**			
New Freedom	103					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**103**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRTC027**	Title: Voice Response System		Recipient: **Greater Richmond Transit Company**			
New Freedom	139					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**139**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:	Capital Assistance/specialized transportation Interactive Voice Response System						
STIP ID:	**GRTC028**	Title: New Freedom Capital Assistance		Recipient: **Greater Richmond Transit Company**			
New Freedom	239					New Freedom	**-**
State						State	**-**
Local						Local	**-**
Year Total:	**239**	**-**	**-**		**-**	***Total Funds:***	**-**
Description:	Senior Connections: Ride Connection Mobility Management Program						
STIP ID:	**HAM0001**	Title: Paratransit Vehicles		Recipient: **Henrico Area Mh/Mr Services**			GROUP3
FTA 5310	34			40		FTA 5310	**40**
State	-			-		State	**-**
Local	9			10		Local	**10**
Year Total:	**43**	**-**	**-**	**50**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient: **Richmond Area Assoc. for Retarded Citi**			GROUP3
FTA 5310	116		37	37		FTA 5310	**74**
State	-		-	-		State	**-**
Local	29		9	9		Local	**18**
Year Total:	**145**	**-**	**46**	**46**	**-**	***Total Funds:***	**92**
Description:							
STIP ID:	**RIC0001**	Title: Construction - Main Street Station		Recipient: **Richmond, City of**			
FTA 5309	487					FTA 5309	**-**
State	122					State	**-**
Local	-					Local	**-**
Year Total:	**609**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	SAFETEA-LU 184 Main St Station. Also associated with UPC 64219.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**RRS0001**	Title: Paratransit Vehicles			Recipient: **Richmond Residential Services**		GROUP3
FTA 5310	32	32	96	64	80	FTA 5310	**272**
State	-					State	**-**
Local	8	8	24	16	20	Local	**68**
Year Total:	**40**	**40**	**120**	**80**	**100**	***Total Funds:***	**340**
Description:							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles			Recipient: **St. Joseph's Villa**		GROUP3
FTA 5310	152					FTA 5310	**-**
State	-					State	**-**
Local	38					Local	**-**
Year Total:	**190**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							

Greater Richmond Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	13,533	9,261	9,254	9,235	FTA 5307	41,283
FTA 5309	1,608	4,560	-	-	-	FTA 5309	4,560
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	-	869	568	618	584	State	2,639
Local	-	3,653	1,647	1,696	1,724	Local	8,720
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	-	-	-	New Freedom	-
Totals	26,081	22,615	11,476	11,568	11,543		57,202

Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5310	626	314	354	354	272	FTA 5310	1,294
Local	157	80	88	88	68	Local	324
Totals	783	394	442	442	340		1,618

City of Richmond	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	487	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	122	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	609	-	-	-	-		-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

FY2012 - 2015

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Richmond MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	20,059	13,533	9,261	9,254	9,235	FTA 5307	41,283
FTA 5309	2,095	4,560	-	-	-	FTA 5309	4,560
FTA 5310	626	314	354	354	272	FTA 5310	1,294
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	122	869	568	618	584	State	2,639
Local	157	3,733	1,735	1,784	1,792	Local	9,044
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,800	-	-	-	-	Flexible STP	-
New Freedom	481	-	-	-	-	New Freedom	-
Totals	27,473	23,009	11,918	12,010	11,883		58,820

VIRIGNIA DEPOARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**AGP0001**	Title: Paratransit Vehicles	Recipient: **A Grace Place Adult Care Center**	GROUP3
STIP ID:	**BSH0001**	Title: Paratransit Vehicles	Recipient: **Beth Sholom Home**	GROUP3
STIP ID:	**CAP0001**	Title: Paratransit Vehicles	Recipient: **CAPUP**	GROUP3
STIP ID:	**CHS0002**	Title: Paratransit Vehicles	Recipient: **Chesterfield Community Services Board**	GROUP3
STIP ID:	**EHC0001**	Title: Paratransit Vehicles	Recipient: **ElderHomes Corporation**	GROUP3
STIP ID:	**GRTC003**	Title: Preventive Maintenance	Recipient: **Greater Richmond Transit Company**	GROUP1
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock	Recipient: **Greater Richmond Transit Company**	GROUP3
STIP ID:	**GRTC005**	Title: Transit Enhancements	Recipient: **Greater Richmond Transit Company**	GROUP4
STIP ID:	**GRTC008**	Title: Replacement Vans	Recipient: **Greater Richmond Transit Company**	GROUP3
STIP ID:	**GRTC021**	Title: ADA & Project Admin, Other Capital	Recipient: **Greater Richmond Transit Company**	GROUP1
STIP ID:	**HAM0001**	Title: Paratransit Vehicles	Recipient: **Henrico Area Mh/Mr Services**	GROUP3
STIP ID:	**RRC0001**	Title: Paratransit Vehicles	Recipient: **Richmond Area Assoc. for Retarded Citi**	GROUP3
STIP ID:	**RRS0001**	Title: Paratransit Vehicles	Recipient: **Richmond Residential Services**	GROUP3
STIP ID:	**SJV0002**	Title: Paratransit Vehicles	Recipient: **St. Joseph's Villa**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	15,267	1,700	6,016	5,962	6,237	FTA 5307	19,915
FTA 5309	-	4,560	-	-	-	FTA 5309	4,560
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	213	212	205	210	State	840
Local	-	1,352	1,292	1,285	1,349	Local	5,278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	15,267	7,825	7,520	7,452	7,796		30,593
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRIGNIA DEPOARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	4,460	5,469	3,150	3,193	2,895	FTA 5307	14,707
FTA 5309	618	-	-	-	-	FTA 5309	-
FTA 5310	626	314	354	354	272	FTA 5310	1,294
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	420	-	-	-	-	Other Federal	-
State	-	644	344	400	361	State	1,749
Local	157	803	431	487	430	Local	2,151
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		7,230	4,279	4,434	3,958		19,901
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	332	94	95	99	103	FTA 5307	391
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	12	12	13	13	State	50
Local	-	11	12	12	13	Local	48
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals		117	119	124	129		489
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0001**	Title: Operating Assistance			Recipient: **Greater Roanoke Transit Company**		GROUP1
FTA 5307		2,506	2,506	2,506	2,506	FTA 5307	**10,024**
FTA 5311		341	341	341	341	FTA 5311	**1,364**
State		1,294	1,294	1,294	1,294	State	**5,176**
Local		2,601	2,601	2,601	2,601	Local	**10,404**
Revenues		2,149	2,149	2,149	2,149	Revenues	**8,596**
Year Total:	**-**	**8,891**	**8,891**	**8,891**	**8,891**	***Total Funds:***	**35,564**
Description:							
STIP ID:	**GRT0003**	Title: Replacement Bus			Recipient: **Greater Roanoke Transit Company**		GROUP3
FTA 5309	640					FTA 5309	**-**
Flexible STP			2,880	440	160	Flexible STP	**3,480**
State	160		360	55	20	State	**435**
Local	-		360	55	20	Local	**435**
Year Total:	**800**	**-**	**3,600**	**550**	**200**	***Total Funds:***	**4,350**
Description:							
STIP ID:	**GRT0025**	Title: Replacement Vans			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	360					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**360**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Paratransit Vans						
STIP ID:	**GRT0026**	Title: Support Vehicles			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	-			144	24	Flexible STP	**168**
State	-			18	3	State	**21**
Local	-			18	3	Local	**21**
Year Total:	**30**	**-**	**-**	**180**	**30**	***Total Funds:***	**210**
Description:							
STIP ID:	**GRT0027**	Title: Fareboxes			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	60					Federal Stimulus	**-**
Flexible STP		564				Flexible STP	**564**
State	-	73				State	**73**
Local	-	68				Local	**68**
Year Total:	**60**	**705**	**-**	**-**	**-**	***Total Funds:***	**705**
Description:							
STIP ID:	**GRT0028**	Title: Misc. Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
Flexible STP	43		8			Flexible STP	**8**
Federal Stimulus	6					Federal Stimulus	**-**
State	9		1			State	**1**
Local	2		1			Local	**1**
Year Total:	**60**	**-**	**10**	**-**	**-**	***Total Funds:***	**10**
Description:							
STIP ID:	**GRT0029**	Title: Rehab/Renovation of Admin Build			Recipient: **Greater Roanoke Transit Company**		
Flexible STP	40		120	80		Flexible STP	**200**
State	8		15	10		State	**25**
Local	2		15	10		Local	**25**
Year Total:	**50**	**-**	**150**	**100**	**-**	***Total Funds:***	**250**
Description:							
STIP ID:	**GRT0030**	Title: Surveillance/Security Equipment			Recipient: **Greater Roanoke Transit Company**		
Federal Stimulus	71					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**GRT0031**	Title: ADP Hardware			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	30					Federal Stimulus	**-**
Flexible STP	30		72		10	Flexible STP	**82**
State	-		9		1	State	**10**
Local	-		9		1	Local	**10**
Year Total:	**60**	**-**	**90**	**-**	**12**	***Total Funds:***	**102**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GRT0033**	Title: ADP Software			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-		16		4	Flexible STP	**20**
State	-		2		1	State	**3**
Local	-		2			Local	**2**
Year Total:	**-**	**-**	**20**	**-**	**5**	***Total Funds:***	**25**
Description:							
STIP ID:	**GRT0034**	Title: Shop Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-		16	16	10	Flexible STP	**42**
State	-		2	2	1	State	**5**
Local	-		2	2	1	Local	**5**
Year Total:	**-**	**-**	**20**	**20**	**12**	***Total Funds:***	**52**
Description:							
STIP ID:	**GRT0035**	Title: Communications Systems			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				360	Flexible STP	**360**
State	-				45	State	**45**
Local	-				45	Local	**45**
Year Total:	**-**	**-**	**-**	**-**	**450**	***Total Funds:***	**450**
Description:							
STIP ID:	**GRT0036**	Title: Expansion Rolling Stock			Recipient: **Greater Roanoke Transit Company**		GROUP3
Federal Stimulus	-					Federal Stimulus	**-**
Flexible STP	-				288	Flexible STP	**288**
State	-				36	State	**36**
Local	-				36	Local	**36**
Year Total:	**-**	**-**	**-**	**-**	**360**	***Total Funds:***	**360**
Description:							
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP1
JARC	424	208				JARC	**208**
State	-					State	**-**
Local	424	207				Local	**207**
Revenues	10	5				Revenues	**5**
Year Total:	**858**	**420**	**-**	**-**	**-**	***Total Funds:***	**420**
Description:							
STIP ID:	**RAD0005**	Title: New Freedom Program			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP1
New Freedom	238	88				New Freedom	**88**
State	225	83				State	**83**
Local	12	4				Local	**4**
Year Total:	**475**	**175**	**-**	**-**	**-**	***Total Funds:***	**175**
Description:							
STIP ID:	**RAD0006**	Title: Paratransit Vehicles			Recipient: **RADAR - UHSTS, Inc. Roanoke Coun**		GROUP3
FTA 5310	236	120	176	264	176	FTA 5310	**736**
State	-					State	**-**
Local	59	30	44	66	44	Local	**184**
Year Total:	**295**	**150**	**220**	**330**	**220**	***Total Funds:***	**920**
Description:							

Greater Roanoke Transit Company	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,506	2,506	2,506	FTA 5307	10,024
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	341	341	341	341	FTA 5311	1,364
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
State	177	1,367	1,683	1,379	1,401	State	5,830
Local	4	2,669	2,990	2,686	2,707	Local	11,052
Revenues	-	2,149	2,149	2,149	2,149	Revenues	8,596
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	3,112	680	856	Flexible STP	5,212
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,491	9,596	12,781	9,741	9,960		42,078

RADAR - UHSTS, Inc. Roanoke County	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	236	120	176	264	176	FTA 5310	736
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	-	-	-	JARC	208
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	225	83	-	-	-	State	83
Local	495	241	44	66	44	Local	395
Revenues	10	5	-	-	-	Revenues	5
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	238	88	-	-	-	New Freedom	88
Totals	1,628	745	220	330	220		1,515

Roanoke Valley MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	2,506	2,506	2,506	2,506	FTA 5307	10,024
FTA 5309	640	-	-	-	-	FTA 5309	-
FTA 5310	236	120	176	264	176	FTA 5310	736
FTA 5311	-	341	341	341	341	FTA 5311	1,364
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	424	208	-	-	-	JARC	208
Federal Stimulus	557	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	402	1,450	1,683	1,379	1,401	State	5,913
Local	499	2,910	3,034	2,752	2,751	Local	11,447
Revenues	10	2,154	2,149	2,149	2,149	Revenues	8,601
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	113	564	3,112	680	856	Flexible STP	5,212
New Freedom	238	88	-	-	-	New Freedom	88
Totals	3,119	10,341	13,001	10,071	10,180		43,593

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**GRT0001**	Title: Operating Assistance			Recipient: **Greater Roanoke Transit Company**		GROUP1
STIP ID:	**GRT0028**	Title: Misc. Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
STIP ID:	**GRT0031**	Title: ADP Hardware			Recipient: **Greater Roanoke Transit Company**		GROUP1
STIP ID:	**GRT0033**	Title: ADP Software			Recipient: **Greater Roanoke Transit Company**		GROUP1
STIP ID:	**GRT0034**	Title: Shop Equipment			Recipient: **Greater Roanoke Transit Company**		GROUP1
STIP ID:	**GRT0003**	Title: Replacement Bus			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**GRT0025**	Title: Replacement Vans			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**GRT0026**	Title: Support Vehicles			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**GRT0027**	Title: Fareboxes			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**GRT0035**	Title: Communications Systems			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**GRT0036**	Title: Expansion Rolling Stock			Recipient: **Greater Roanoke Transit Company**		GROUP3
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP1
STIP ID:	**RAD0005**	Title: New Freedom Program			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP1
STIP ID:	**RAD0006**	Title: Paratransit Vehicles			Recipient: **RADAR - UHSTS, Inc. Roanoke Cou**		GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307		2,506	2,506	2,506	2,506	FTA 5307	10,024
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		341	341	341	341	FTA 5311	1,364
FTA 5314		-	-	-	-	FTA 5314	-
JARC		208	-	-	-	JARC	208
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		1,377	1,308	1,296	1,297	State	5,278
Local		2,812	2,615	2,603	2,603	Local	10,633
Revenues		2,154	2,149	2,149	2,149	Revenues	8,601
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	112	16	24	Flexible STP	152
New Freedom		88	-	-	-	New Freedom	88
Totals		9,486	9,031	8,911	8,920		36,348
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		120	176	264	176	FTA 5310	736
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		73	360	73	104	State	610
Local		98	404	139	148	Local	789
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		564	2,880	584	832	Flexible STP	4,860
New Freedom		-	-	-	-	New Freedom	-
Totals		855	3,820	1,060	1,260		6,995
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0001**	Title: Operating Assistance			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307		1,412	1,412	1,412	1,412	FTA 5307	**5,648**
State		462	462	462	462	State	**1,848**
Local		600	600	600	600	Local	**2,400**
Revenues		489	489	489	489	Revenues	**1,956**
Year Total:	**-**	**2,963**	**2,963**	**2,963**	**2,963**	***Total Funds:***	**11,852**
Description:							
STIP ID:	**PAT0007**	Title: Preventive Maintance			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307	720					FTA 5307	**-**
State	-					State	**-**
Local	180					Local	**-**
Year Total:	900	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0009**	Title: Shop Equipment			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307	6	40				FTA 5307	**40**
State	1	5				State	**5**
Local	1	5				Local	**5**
Year Total:	8	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307	60					FTA 5307	**-**
State	12					State	**-**
Local	3					Local	**-**
Year Total:	75	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0012**	Title: Transit Enhancements			Recipient: **Petersburg Area Transit**		GROUP4
FTA 5307	-					FTA 5307	**-**
Federal Stimulus	14					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	14	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307	160	507	1,200			FTA 5307	**1,707**
State	32	101	150			State	**251**
Local	8	26	150			Local	**176**
Year Total:	200	**634**	**1,500**	**-**	**-**	***Total Funds:***	**2,134**
Description:							
STIP ID:	**PAT0018**	Title: Replacement Vans			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307	88	44				FTA 5307	**44**
State	18	9				State	**9**
Local	4	2				Local	**2**
Year Total:	110	**55**	**-**	**-**	**-**	***Total Funds:***	**55**
Description:							
STIP ID:	**PAT0029**	Title: Rehab/Renovate Bus Maintenance F			Recipient: **Petersburg Area Transit**		
FTA 5307		13				FTA 5307	**13**
State		2				State	**2**
Local		1				Local	**1**
Year Total:	**-**	**16**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:							
STIP ID:	**PAT0030**	Title: Bike Racks, ITS, Misc Equip			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307		16				FTA 5307	**16**
State		2				State	**2**
Local		2				Local	**2**
Year Total:	**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:							
STIP ID:	**PAT0031**	Title: Bus Construction of Admin Building			Recipient: **Petersburg Area Transit**		
FTA 5307		72				FTA 5307	**72**
State		9				State	**9**
Local		9				Local	**9**
Year Total:	**-**	**90**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:							
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock			Recipient: **Petersburg Area Transit**		GROUP3
FTA 5307				1,200		FTA 5307	**1,200**
State				150		State	**150**
Local				150		Local	**150**
Year Total:	**-**	**-**	**-**	**1,500**	**-**	***Total Funds:***	**1,500**
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**PAT0033**	Title: ADP Hardware			Recipient: **Petersburg Area Transit**		GROUP1
FTA 5307					10	FTA 5307	**10**
State					1	State	**1**
Local					1	Local	**1**
Year Total:	**-**	**-**	**-**	**-**	**12**	***Total Funds:***	**12**
Description:							
STIP ID:	**CDA0002**	Title: Paratransit Vehicles			Recipient: **Crater District AAA/FPG**		GROUP3
FTA 5310	99	107	276	154	240	FTA 5310	**777**
State	-					State	**-**
Local	25	27	69	40	60	Local	**196**
Year Total:	124	**134**	**345**	**194**	**300**	***Total Funds:***	**973**
Description:							
STIP ID:	**HRHA001**	Title: Paratransit Vehicles			Recipient: **Hopewell Redevelpoment and Housing**		GROUP3
FTA 5310		40				FTA 5310	**40**
State						State	**-**
Local	-	10				Local	**10**
Year Total:	**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:							

Petersburg Area Transit	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	2,612	2,612	1,422	FTA 5307	8,750
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	612	612	463	State	2,277
Local	196	645	750	750	601	Local	2,746
Revenues	-	489	489	489	489	Revenues	1,956
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,307	3,828	4,463	4,463	2,975		15,729

Other Human Service Transportation Providers	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	276	154	240	FTA 5310	817
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	25	37	69	40	60	Local	206
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	124	184	345	194	300		1,023

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Tri-Cities MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	1,034	2,104	2,612	2,612	1,422	FTA 5307	8,750
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	147	276	154	240	FTA 5310	817
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	14	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	63	590	612	612	463	State	2,277
Local	221	682	819	790	661	Local	2,952
Revenues	-	489	489	489	489	Revenues	1,956
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,431	4,012	4,808	4,657	3,275		16,752

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

STIP ID:	**PAT0001**	Title: Operating Assistance	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0007**	Title: Preventive Maintance	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0009**	Title: Shop Equipment	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0033**	Title: ADP Hardware	Recipient: **Petersburg Area Transit**	GROUP1
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0013**	Title: Replacement Rolling Stock	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0018**	Title: Replacement Vans	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0030**	Title: Bike Racks, ITS, Misc Equip	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0032**	Title: Expansion Rolling Stock	Recipient: **Petersburg Area Transit**	GROUP3
STIP ID:	**PAT0012**	Title: Transit Enhancements	Recipient: **Petersburg Area Transit**	GROUP4
STIP ID:	**CDA0002**	Title: Paratransit Vehicles	Recipient: **Crater District AAA/FPG**	GROUP3
STIP ID:	**HRHA001**	Title: Paratransit Vehicles	Recipient: **Hopewell Redevelpoment and Housing A**	GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	GROUP1	Title: Transit System Preservation					
FTA 5307		1,452	1,412	1,412	1,422	FTA 5307	5,698
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		467	462	462	463	State	1,854
Local		605	600	600	601	Local	2,406
Revenues		489	489	489	489	Revenues	1,956
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		3,013	2,963	2,963	2,975		11,914
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP2	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	GROUP3	Title: Transit Vehicles					
FTA 5307		567	1,200	1,200	-	FTA 5307	2,967
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		147	276	154	240	FTA 5310	817
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		112	150	150	-	State	412
Local		67	219	190	60	Local	536
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		893	1,845	1,694	300		4,732
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	GROUP4	Title: Transit Amenities					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	FTA 5314	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION **FY2012 - 2015**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	**Winchester Transit Service**		GROUP1
FTA 5307		400	400	400	400	FTA 5307	**1,600**
State		128	128	128	128	State	**512**
Local		268	268	268	268	Local	**1,072**
Revenues		91	91	91	91	Revenues	**364**
Year Total:	**-**	**887**	**887**	**887**	**887**	***Total Funds:***	**3,548**
Description:							
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient:	**Winchester Transit Service**		GROUP4
FTA 5309	40					FTA 5309	**-**
Flexible STP			24			Flexible STP	**24**
State	10		3			State	**3**
Local	-		3			Local	**3**
Year Total:	**50**	**-**	**30**	**-**	**-**	***Total Funds:***	**30**
Description:							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	**Winchester Transit Service**		GROUP3
Flexible STP	-	396			1,520	Flexible STP	**1,916**
State	-	79			190	State	**269**
Local	-	20			190	Local	**210**
Year Total:	**-**	**495**	**-**	**-**	**1,900**	***Total Funds:***	**2,395**
Description:							
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipment		Recipient:	**Winchester Transit Service**		
Federal Stimulus	15					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**15**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	**Winchester Transit Service**		GROUP1
Federal Stimulus	11					Federal Stimulus	**-**
Flexible STP				3		Flexible STP	**3**
State	-			1		State	**1**
Local	-					Local	**-**
Year Total:	**11**	**-**	**-**	**4**	**-**	***Total Funds:***	**4**
Description:							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	**Winchester Transit Service**		GROUP1
Federal Stimulus	25					Federal Stimulus	**-**
State	-					State	**-**
Local	-					Local	**-**
Year Total:	**25**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:							
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient:	**Winchester Transit Service**		GROUP3
Flexible STP	-			480		Flexible STP	**480**
State	-			60		State	**60**
Local	-			60		Local	**60**
Year Total:	**-**	**-**	**-**	**600**	**-**	***Total Funds:***	**600**
Description:							
STIP ID:	**WIN0015**	Title: Replacement Vans		Recipient:	**Winchester Transit Service**		GROUP3
Flexible STP	-			80		Flexible STP	**80**
State	-			10		State	**10**
Local	-			10		Local	**10**
Year Total:	**-**	**-**	**-**	**100**	**-**	***Total Funds:***	**100**
Description:							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	**Grafton, Inc.**		GROUP3
FTA 5310	27	27	29	29	29	FTA 5310	**114**
State	-					State	**-**
Local	7	7	7	7	7	Local	**28**
Year Total:	**34**	**34**	**36**	**36**	**36**	***Total Funds:***	**142**
Description:							

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**SAA0002**	Title: New Freedom Program			Recipient: **Shenandoah Area Agency on Aging**		GROUP1
New Freedom	292	177				New Freedom	**177**
State	217	169				State	**169**
Local	11	9				Local	**9**
Year Total:	**520**	**355**	**-**	**-**	**-**	***Total Funds:***	**355**
Description:							
STIP ID:	**SAA0003**	Title: Paratransit Vehicles			Recipient: **Shenandoah Area Agency on Aging**		GROUP3
FTA 5310	174	134	106	154	154	FTA 5310	**548**
State	-					State	**-**
Local	44	34	26	38	38	Local	**136**
Year Total:	**218**	**168**	**132**	**192**	**192**	***Total Funds:***	**684**
Description:							

Winchester Transit Service	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	400	400	400	FTA 5307	1,600
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	207	131	199	318	State	855
Local	-	288	271	338	458	Local	1,355
Revenues	-	91	91	91	91	Revenues	364
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	24	563	1,520	Flexible STP	2,503
New Freedom	-	-	-	-	-	New Freedom	-
Totals	101	1,382	917	1,591	2,787		6,677

Grafton, Inc.	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	27	27	29	29	29	FTA 5310	114
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	7	7	7	7	7	Local	28
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	34	34	36	36	36		142

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TRANSIT COSTS (in $1,000)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Shenandoah Area Agency on Aging	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	174	134	106	154	154	FTA 5310	548
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	217	169	-	-	-	State	169
Local	55	43	26	38	38	Local	145
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	292	177	-	-	-	New Freedom	177
Totals	738	523	132	192	192		1,039
Winchester MPO	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5307	-	400	400	400	400	FTA 5307	1,600
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	201	161	135	183	183	FTA 5310	662
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	51	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	227	376	131	199	318	State	1,024
Local	62	338	304	383	503	Local	1,528
Revenues	-	91	91	91	91	Revenues	364
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	24	563	1,520	Flexible STP	2,503
New Freedom	292	177	-	-	-	New Freedom	177
Totals	873	1,939	1,085	1,819	3,015		7,858

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	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters		Recipient: **Winchester Transit Service**			GROUP4
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0010**	Title: ADP Software		Recipient: **Winchester Transit Service**			GROUP1
STIP ID:	**WIN0014**	Title: Expansion Rolling Stock		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**WIN0015**	Title: Replacement Vans		Recipient: **Winchester Transit Service**			GROUP3
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient: **Grafton, Inc.**			GROUP3
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient: **Shenandoah Area Agency on Aging**			GROUP1
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient: **Shenandoah Area Agency on Aging**			GROUP3

TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP1**	Title: Transit System Preservation					
FTA 5307	-	400	400	400	400	FTA 5307	1,600
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	36	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	217	297	128	129	128	State	682
Local	11	277	268	268	268	Local	1,081
Revenues	-	91	91	91	91	Revenues	364
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	3	-	Flexible STP	3
New Freedom	292	177	-	-	-	New Freedom	177
Totals	556	1,242	887	891	887		3,907
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements					
FTA 5307		-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	FTA 5311	-
JARC		-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	Other Federal	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Revenues		-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	New Freedom	-
Totals		-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects						
STIP ID:	**GROUP3**	Title: Transit Vehicles					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	201	161	135	183	183	FTA 5310	662
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	79	-	70	190	State	339
Local	51	61	33	115	235	Local	444
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	396	-	560	1,520	Flexible STP	2,476
New Freedom	-	-	-	-	-	New Freedom	-
Totals		697	168	928	2,128		3,921
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

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TRANSIT COSTS (in $1,000's)

	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
TOTALS	Previous Funding	FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
STIP ID:	**GROUP4**	Title: Transit Amenities					
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	-	3	-	-	State	3
Local	-	-	3	-	-	Local	3
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	24	-	-	Flexible STP	24
New Freedom	-	-	-	-	-	New Freedom	-
Totals		-	30	-	-		30
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population, Non-MPO)

		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
Operating-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5304		52				FTA 5304	52
FTA 5311		9,785	9,838	9,838	9,838	FTA 5311	39,299
JARC		618	618	618	618	JARC	2,472
New Freedom		355	355	355	355	New Freedom	1,420
State		3,602	3,602	3,602	3,602	State	14,408
Local		6,975	7,000	7,000	7,000	Local	27,975
Revenues		1,009	1,011	1,011	1,011	Revenues	4,042
Year Total:		**22,396**	**22,424**	**22,424**	**22,424**	**Total Funds:**	**89,668**
Capital-Rural						Non-urbanized Areas less than 50,000 Population	
FTA 5309						FTA 5309	-
FTA 5310		904				FTA 5310	904
FTA 5311		1,459				FTA 5311	1,459
FTA 5339						FTA 5339	-
JARC		-				JARC	-
New Freedom		365				New Freedom	365
Flexible STP		2,880				Flexible STP	2,880
State		827				State	827
Local		575				Local	575
Revenues		-				Revenues	-
Year Total:		**7,010**	**-**	**-**	**-**	**Total Funds:**	**7,010**
Totals - Rurals (Non-MPO)							
		FY 2012	FY 2013	FY 2014	FY 2015	Total FY 2012-2015	
FTA 5304		52	-	-	-	FTA 5304	52
FTA 5309		-	-	-	-	FTA 5309	-
FTA 5310		904	-	-	-	FTA 5310	904
FTA 5311		11,244	9,838	9,838	9,838	FTA 5311	40,758
FTA 5339		-	-	-	-	FTA 5339	-
JARC		618	618	618	618	JARC	2,472
New Freedom		720	355	355	355	New Freedom	1,785
Flexible STP		2,880	-	-	-	Flexible STP	2,880
State		4,429	3,602	3,602	3,602	State	15,235
Local		7,550	7,000	7,000	7,000	Local	28,550
Revenues		1,009	1,011	1,011	1,011	Revenues	4,042
Totals		29,406	22,424	22,424	22,424	***Totals***	**96,678**

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TRANSIT COSTS

FY12 Other FTA Funds (Non-MPO)

District	Recipient	FTA 5304	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Bristol	AASC / Four County Transit	$ -	$ -	$ -	$ -	$ 63,200	$ 8,216	$ 7,584
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 44,875	$ -	$ 42,631	$ 2,244
Bristol	District Three Public Transit	$ -	$ -	$ -	$ 57,732	$ 1,920	$ 13,961	$ 952
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 25,580	$ -	$ 24,301	$ 1,279
Bristol	Mountain Empire Older Citizens, Inc.	$ -	$ -	$ -	$ 40,424	$ -	$ 9,601	$ 505
Bristol	Town of Bluefield/Graham	$ -	$ -	$ -	$ -	$ 44,800	$ 8,960	$ 2,240
Culpeper	Greene County	$ -	$ -	$ -	$ -	$ 107,479	$ 21,496	$ 5,374
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 27,000	$ -	$ 25,650	$ 1,350
Culpeper	Rappahannock Rapidan Regional Commission	$ -	$ -	$ -	$ 92,493	$ -	$ 21,967	$ 1,156
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ 62,500	$ -	$ 59,375	$ 3,125
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ -	$ -	$ -	$ -	$ 344,000	$ 66,140	$ 19,860
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 60,000	$ -	$ 57,000	$ 3,000
Fredericksburg	Bay Aging - Middle Pen/Nneck/Colonial Beach	$ -	$ -	$ -	$ 73,600	$ 384,000	$ 94,280	$ 20,120
Hampton	STAR Transit	$ -	$ -	$ -	$ 59,250	$ -	$ 56,288	$ 2,962
Hampton	STAR Transit	$ -	$ -	$ -	$ -	$ 202,400	$ 29,952	$ 20,648
Hampton	Town of Chincoteague	$ -	$ -	$ -	$ -	$ 256,000	$ 51,200	$ 12,800
Lynchburg	Farmville Area Bus	$ -	$ -	$ -	$ -	$ 618,700	$ 104,512	$ 50,164
Lynchburg	Town of Altavista	$ -	$ -	$ -	$ -	$ 12,800	$ 1,664	$ 1,536
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ 617,803	$ 92,995	$ 34,730	$ -	$ 32,994	$ 619,538
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ -	$ -	$ -	$ -	$ 396,000	$ 51,480	$ 47,520
Richmond	Bay Aging/New Kent/Charles City	$ -	$ -	$ -	$ -	$ 48,000	$ 9,600	$ 2,400
Richmond	Blackstone Area Bus	$ -	$ -	$ -	$ -	$ 40,000	$ 5,200	$ 4,800
Richmond	Quin Rivers	$ -	$ -	$ -	$ 48,220	$ -	$ 11,452	$ 603
Salem	Pulaski Area Transit	$ 52,000	$ -	$ -	$ 41,025	$ -	$ 73,974	$ 37,051
Salem	Pulaski Area Transit	$ -	$ -	$ -	$ 52,560	$ 43,200	$ 21,123	$ 2,817
Staunton	Virginia Regional Transit - Staunton CTB District	$ -	$ -	$ -	$ -	$ 318,000	$ 62,760	$ 16,740
	TOTAL	$ 52,000	$ 617,803	$ 92,995	$ 719,989	$ 2,880,499	$ 965,777	$ 888,368
	Total Operating	$ 52,000	$ 617,803	$ 92,995	$ 354,960	$ -	$ 372,213	$ 670,549
	Total Capital	$ -	$ -	$ -	$ 365,029	$ 2,880,499	$ 593,564	$ 217,819

FY12 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Total Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 20,000	$ 80,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
3	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 20,000	$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
5	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
6	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
7	Hampton Roads	Eastern Shore Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
8	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
9	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
10	Richmond	Lake Country Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 16,000	$ 64,000
11	Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
12	Salem	Goodwill Industries Of The Valleys	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
14	Salem	NRV Senior Services/Pulaski Area Transit	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 7,200	$ 28,800
15	Salem	NRV Senior Services/Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 9,000	$ 36,000
16	Salem	Piedmont Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
17	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
18	Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
19	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 13,600	$ 54,400
20	Staunton	Rockbridge Area Transportation System	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 8,000	$ 32,000
21	Staunton	Valley Program for Aging Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 6,800	$ 27,200
22	Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 10,000	$ 40,000
					$ 916,000	$ 1,130,000	$ 226,000	$ 904,000

FY12 FTA Section 5311 Program Grants (Non-MPO)

#	District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total
	N/A	RTAP Allocation	$ 187,064	$ -	$ -	$ -	$ -	$ -	$ -	$ 187,064
1	Bristol	AASC / Four County Transit	$ 903,298	$ 268,241	$ 595,058	$ 67,500	$ 31,200	$ 6,240	$ 1,560	$ 1,873,097
2	Bristol	District Three Public Transit	$ 783,088	$ 276,947	$ 456,142	$ 120,000	$ -	$ -	$ -	$ 1,636,177
3	Bristol	Mountain Empire Older Citizens, Inc.	$ 698,856	$ 240,296	$ 458,560	$ 45,988	$ -	$ -	$ -	$ 1,443,700
4	Bristol	Town of Bluefield-Graham Transit	$ 104,000	$ 34,365	$ 69,635	$ 8,000	$ -	$ -	$ -	$ 216,000
5	Culpeper	Greene County Transit, Inc.	$ 302,057	$ 96,058	$ 205,999	$ 49,000	$ -	$ -	$ -	$ 653,114
6	Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 609,578	$ 207,925	$ 401,654	$ 46,991	$ -	$ -	$ -	$ 1,266,148
7	Fredericksburg	Bay Aging - Middle Pen/NNeck/Colonial Beach	$ 989,750	$ 343,821	$ 645,929	$ 145,000	$ -	$ -	$ -	$ 2,124,500
8	Fredericksburg	FRED - Caroline County	$ 103,208	$ 31,278	$ 71,930	$ -	$ -	$ -	$ -	$ 206,416
9	Fredericksburg	FRED - King George	$ 100,455	$ 40,662	$ 85,201	$ 10,975	$ -	$ -	$ -	$ 237,293
10	Hampton	STAR Transit	$ 189,750	$ 76,744	$ 113,006	$ 35,000	$ -	$ -	$ -	$ 414,500
11	Hampton	Town of Chincoteague	$ 34,450	$ 12,246	$ 22,204	$ 6,500	$ -	$ -	$ -	$ 75,400
12	Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 79,074	$ 23,811	$ 55,262	$ 5,300	$ -	$ -	$ -	$ 163,447
13	Lynchburg	Farmville Area Bus	$ 293,172	$ 97,028	$ 196,144	$ 12,900	$ -	$ -	$ -	$ 599,244
14	Lynchburg	JAUNT Buckingham	$ 38,674	$ 20,803	$ 17,870	$ 38,400	$ -	$ -	$ -	$ 115,747
15	Lynchburg	Lake Area Bus/Halifax Area Rural Transit	$ 36,128	$ 9,740	$ 26,388	$ 8,520	$ -	$ -	$ -	$ 80,776
16	Lynchburg	Town of Altavista	$ 43,000	$ 15,174	$ 27,826	$ 2,000	$ -	$ -	$ -	$ 88,000
17	Northern VA	Virginia Regional Transit - Loudoun NoVA CTB District	$ 1,882,652	$ 629,145	$ 1,253,507	$ 115,000	$ 1,428,000	$ 227,640	$ 129,360	$ 5,665,304
18	Richmond	Bay Aging/New Kent/Charles City	$ 171,061	$ 64,368	$ 106,693	$ 12,000	$ -	$ -	$ -	$ 354,122
19	Richmond	Blackstone Area Bus / Dinwiddie County	$ 41,125	$ 12,579	$ 28,546	$ 2,000	$ -	$ -	$ -	$ 84,250
20	Richmond	Blackstone Area Bus / Town & County Transit	$ 27,850	$ 8,699	$ 19,151	$ 2,500	$ -	$ -	$ -	$ 58,200
21	Richmond	Blackstone Area Bus- Brunswick Express	$ 26,500	$ 7,024	$ 19,476	$ 2,000	$ -	$ -	$ -	$ 55,000
22	Richmond	Blackstone Area Bus System/Town of Blackstone	$ 125,750	$ 24,037	$ 101,713	$ 22,500	$ -	$ -	$ -	$ 274,000
23	Richmond	Lake Country Area Agency on Aging	$ 32,942	$ 8,715	$ 24,227	$ 7,354	$ -	$ -	$ -	$ 73,238
24	Salem	City of Radford	$ 471,216	$ 167,703	$ 303,513	$ 30,158	$ -	$ -	$ -	$ 972,590
25	Salem	NRV Senior Services/Pulaski Area Transit	$ 167,592	$ 48,656	$ 118,935	$ 55,000	$ -	$ -	$ -	$ 390,183
26	Salem	RADAR / Roanoke	$ 218,650	$ 84,466	$ 134,184	$ 16,200	$ -	$ -	$ -	$ 453,500
27	Staunton	RADAR / Covington & Clifton Forge	$ 110,946	$ 33,723	$ 77,222	$ 7,500	$ -	$ -	$ -	$ 229,391
28	Staunton	County of Rockbridge	$ 116,800	$ 41,142	$ 75,658	$ 5,000	$ -	$ -	$ -	$ 238,600
29	Staunton	Virginia Regional Transit - Staunton CTB District	$ 897,193	$ 304,672	$ 592,521	$ 36,526	$ -	$ -	$ -	$ 1,830,912
			$ 9,785,879	$ 3,230,068	$ 6,304,154	$ 915,812	$ 1,459,200	$ 233,880	$ 130,920	$ 22,059,913